

TOURISM AND CULTURE



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VOTE 54
DEPARTMENT OF TOURISM AND CULTURE

MINISTER

Hon. J. Dendys

DEPUTY MINISTER

V. Royle

- To support, protect, promote and enhance Yukon's tourism, culture, heritage and arts sectors for the benefit of Yukoners and visitors.

SUMMARY (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	28,313	0	28,313
Capital (Vote 54-2)	3,068	(200)	2,868
Total Appropriations	31,381	(200)	31,181

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DETAILS (\$000s)	2018-19 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2018-19 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Total Operation and Maintenance (Vote 54-1)	28,313	0	28,313
Capital (Vote 54-2)			
Cultural Services			
Historic Sites			
Historic Properties Maintenance	200	(148)	52
Scenic Drives	90	31	121
Yukon Permanent Art Storage	500	(500)	0
Yukon Arts Centre	600	187	787
Archives			
Yukon Archives Security	0	50	50
Tourism			
Industry Services			
Visitor Survey	305	180	485
Total of Other Capital	1,373	0	1,373
Total Capital (Vote 54-2)	3,068	(200)	2,868
Total Appropriations	31,381	(200)	31,181