

EDUCATION



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EDUCATION

**EDUCATION SUPPORT SERVICES
School Support Services**

SUPPLEMENTARY INFORMATION

	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Transportation				
Busing				
Expenditure (\$)	3,510,000	3,510,000	3,510,000	3,244,886
Average # Students per Day	2,200	2,100	2,100	2,100
Annual Expenditure per Student (\$)	1,595	1,671	1,576	1,545
Allowances (Travel Subsidies)				
Expenditure (\$) ⁽¹⁾	95,000	95,000	95,000	48,282
Estimate # of Families	45	29	45	45
Annual Expenditure per Family (\$)	2,111	3,276	2,111	1,073

⁽¹⁾ Expenditure figures do not include expenditures on the airfare for Grades 11 and 12 students from Old Crow, but relate only to transportation of public school students to and from school (\$0.605/km to a maximum of \$13.00/day).

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PUBLIC SCHOOLS

SUPPLEMENTARY INFORMATION

- Education provides accommodation to Yukon students who are required to live away from home to attend school, and to certain non-Yukon students who attend Yukon schools.
- Accommodation fees are \$110 per month for Yukon students and \$380 per month for non-Yukon students.

	2018-19 ESTIMATE	Comparable		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Dormitory Accommodation				
Cost of Dormitory Service (\$)	1,056,862	1,057,837	1,057,837	1,154,394
Average # of Student Occupancy	38	38	38	38
Average Cost of Service per Student/Year (\$)	27,812	27,838	27,838	30,379
Accommodation Subsidy				
Total Accommodation Subsidy Paid (\$)	30,000	41,000	41,000	12,351
Average # of Students Receiving Monthly Subsidy	19	12	19	14

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PUBLIC SCHOOLS

SUPPLEMENTARY INFORMATION

	2018-19 ESTIMATE	<i>Comparable</i>		
		2017-18 FORECAST	2017-18 ESTIMATE	2016-17 ACTUAL
Program Delivery (\$) - Salaries				
Teachers	68,224,637	67,779,761	67,164,961	64,820,546
Paraprofessionals	14,773,905	13,945,356	12,145,356	13,050,587
Native Language Instructors	3,728,575	3,697,558	3,697,558	3,487,963
Substitute Teachers	2,613,680	2,215,046	2,215,046	2,613,680
Learning, Curriculum and Assessment (\$)				
Professional Development	529,700	623,350	508,350	559,984
Library and Resource Services	782,868	853,777	853,777	787,514
Curriculum Development	2,786,679	2,686,767	2,650,164	2,635,509
Early Intervention Initiatives	111,441	115,650	115,650	119,188
Student Information and Technology	1,881,217	1,841,390	1,841,390	1,332,579