

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2019**

	2019	2018	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 950,220,183	\$ 919,443,490	\$ 30,776,693
Other grants			
Canada health transfer	43,395,000	39,539,000	3,856,000
Canada social transfer	15,930,000	14,633,000	1,297,000
Cannabis transfer	39,928	-	39,928
	<u>59,364,928</u>	<u>54,172,000</u>	<u>5,192,928</u>
Contributions and service agreements			
Clean water wastewater fund	22,676,147	9,681,938	12,994,209
New Building Canada fund	22,389,470	27,770,948	(5,381,478)
Type II mine sites	10,299,492	22,591,491	(12,291,999)
Child welfare	10,177,662	9,202,300	975,362
Canadian Heritage			
- French language programs	7,119,220	6,244,188	875,032
- Francophone High School	1,241,676	258,324	983,352
Employment and Social Development Canada			
- skills and labour market development	6,857,907	7,843,386	(985,479)
Continuing care facilities	6,146,425	5,096,816	1,049,609
Territorial health investment fund	4,534,280	8,258,071	(3,723,791)
Land claims implementation	3,156,794	3,117,113	39,681
Early learning and childcare	3,125,754	1,673,513	1,452,241
RCMP - mobile radio system	2,167,942	2,176,008	(8,066)
Travel recoveries - First Nations benefits	2,135,526	2,359,100	(223,574)
Arrest processing unit	1,862,311	1,830,387	31,924
Marwell Tar Pit remediation	1,584,395	-	1,584,395
Inuvialuit Final Agreement	1,333,037	1,675,070	(342,033)
Yukon Hospital Corporation - meditech	1,200,000	-	1,200,000
Youth criminal justice	1,181,000	1,281,000	(100,000)
Indigenous children and youth	960,216	1,130,000	(169,784)
Gas tax fund	680,374	735,094	(54,720)
Strategic investment in northern economic development	-	1,287,000	(1,287,000)
Yukon child benefit	-	1,003,500	(1,003,500)
Canadian Northern Economic Development Agency	-	735,370	(735,370)
Other funding and service agreements	11,130,950	10,072,929	1,058,021
	<u>121,960,578</u>	<u>126,023,546</u>	<u>(4,062,968)</u>

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	2019	2018	Increase (Decrease)
Taxation			
Income taxes	\$ 97,586,305	\$ 80,819,642	\$ 16,766,663
Tobacco tax	13,725,123	11,459,899	2,265,224
Fuel oil tax	9,364,383	8,568,136	796,247
General property tax	5,189,391	5,221,044	(31,653)
Liquor tax	4,685,007	4,791,409	(106,402)
Insurance premium tax	3,115,402	2,889,764	225,638
Grants-in-lieu of property tax	219,149	215,126	4,023
	<u>133,884,760</u>	<u>113,965,020</u>	<u>19,919,740</u>
Licenses, Permits and Fees			
Business and professional	5,276,722	5,134,630	142,092
Motor vehicle	5,461,827	5,054,568	407,259
Continuing care facilities	2,668,720	2,601,656	67,064
Building safety	892,784	529,272	363,512
Hunting, fishing and outfitting	749,323	740,885	8,438
Campground permits	576,072	521,029	55,043
Land use	415,241	335,977	79,264
Land titles	376,010	350,183	25,827
Other	545,457	554,383	(8,926)
	<u>16,962,156</u>	<u>15,822,583</u>	<u>1,139,573</u>
Investment and Interest Revenue			
Banking and investment	4,818,333	3,473,243	1,345,090
Income from portfolio investments	1,407,017	3,803,673	(2,396,656)
Interest on advances to Territorial corporations	980,490	594,548	385,942
Land sale agreements	200,435	181,157	19,278
Preferred dividend tax credit	171,765	503,338	(331,573)
Local improvement loans	125,923	123,465	2,458
Debenture loans	118,080	128,730	(10,650)
Delinquent accounts	21,512	10,222	11,290
	<u>7,843,555</u>	<u>8,818,376</u>	<u>(974,821)</u>
Fines			
Territorial Court	577,338	343,872	233,466
Library fines	11,029	10,386	643
	<u>588,367</u>	<u>354,258</u>	<u>234,109</u>

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	2019	2018	Increase (Decrease)
Other			
Sale of land	\$ 15,181,492	\$ 4,704,596	\$ 10,476,896
Yukon Liquor Corporation			
- liquor profit	9,855,212	8,221,833	1,633,379
- cannabis profit	473,763	-	473,763
Resource revenue - mineral, oil and gas and forestry	1,998,696	2,291,019	(292,323)
Aviation operations	1,510,545	1,468,114	42,431
Restricted funds	432,453	308,886	123,567
Other	716,820	164,865	551,955
	<u>30,168,981</u>	<u>17,159,313</u>	<u>13,009,668</u>
Funding and service agreements with other parties			
Salvation Army - contributed tangible capital asset	13,300,000	-	13,300,000
Third-party health care costs	7,633,027	5,775,103	1,857,924
Commission scolaire francophone du Yukon	5,623,518	5,305,352	318,166
Restricted funds	2,906,495	1,905,282	1,001,213
Alaska Highway - Shakwak	2,344,207	6,331,689	(3,987,482)
Airports	2,027,241	1,859,319	167,922
Worker's Compensation Health and Safety Board			
- excess reserve rebate	1,202,409	2,361,404	(1,158,995)
Continuing and other health care recoveries from clients	974,889	993,980	(19,091)
Water and sewer	660,047	1,036,601	(376,554)
Salvation Army redevelopment project	-	2,321,271	(2,321,271)
Other	8,026,325	6,818,935	1,207,390
	<u>44,698,158</u>	<u>34,708,936</u>	<u>9,989,222</u>
	<u>\$ 1,365,691,666</u>	<u>\$ 1,290,467,522</u>	<u>\$ 75,224,144</u>