

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
<b>Community Services</b>				
Comprehensive municipal grants	\$ 18,958,000	\$ 18,958,000	\$ 18,903,108	\$ 54,892
In-lieu of property taxes	8,586,000	8,586,000	8,387,549	198,451
Home owner grants	3,945,000	3,945,000	3,924,636	20,364
	<b>31,489,000</b>	<b>31,489,000</b>	<b>31,215,293</b>	<b>273,707</b>
<b>Education</b>				
Post secondary student grants	5,034,000	5,034,000	4,940,645	93,355
Student transportation	116,000	116,000	76,309	39,691
Student accommodation (boarding subsidy)	30,000	30,000	13,893	16,107
	<b>5,180,000</b>	<b>5,180,000</b>	<b>5,030,847</b>	<b>149,153</b>
<b>Finance</b>				
Workers' compensation supplementary benefits	426,000	326,000	278,954	47,046
	<b>426,000</b>	<b>326,000</b>	<b>278,954</b>	<b>47,046</b>
<b>Health and Social Services</b>				
Social assistance - Whitehorse	17,194,000	17,894,000	17,599,779	294,221
Social assistance - region	2,513,000	2,913,000	2,734,528	178,472
Pioneer utility grant	1,946,000	1,946,000	1,822,677	123,323
Yukon seniors' income supplement	1,172,000	1,982,000	1,819,360	162,640
Medical travel subsidies	1,690,000	1,690,000	1,671,429	18,571
Child care subsidies	2,551,000	2,551,000	1,572,429	978,571
Adoption subsidies	180,000	180,000	134,903	45,097
	<b>27,246,000</b>	<b>29,156,000</b>	<b>27,355,105</b>	<b>1,800,895</b>
Total appropriated	<b>64,341,000</b>	<b>66,151,000</b>	<b>63,880,199</b>	<b>2,270,801</b>

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for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
<b>Finance</b>				
Yukon child benefit	\$ 1,816,000	\$ 1,816,000	\$ 1,689,012	\$ 126,988
Research and development tax credit	959,000	959,000	568,606	390,394
Children's fitness tax credit	74,000	74,000	42,262	31,738
Total transfers through the tax system	<b>2,849,000</b>	<b>2,849,000</b>	<b>2,299,880</b>	<b>549,120</b>
	<b>\$ 67,190,000</b>	<b>\$ 69,000,000</b>	<b>\$ 66,180,079</b>	<b>\$ 2,819,921</b>