

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual
<b>Executive Council Office</b>			
<u>Other transfer payments</u>			
Aboriginal relations			
- implementation initiatives - board and councils	\$ 3,172,000	\$ 3,172,000	\$ 3,156,792
- Yukon Land Use Planning Commission			\$ 670,464
- Yukon Fish and Wildlife Management Board			591,945
- Yukon Heritage Resources Board			226,692
- North Yukon Renewable Resources Council			171,012
- Teslin Renewable Resources Council			165,565
- Dawson District Renewable Resources Council			161,753
- Mayo District Renewable Resources Council			161,753
- Alsek Renewable Resources Council			154,673
- Carcross/Tagish Renewable Resources Council			154,673
- Carmacks Renewable Resources Council			154,673
- Dän Keyi Renewable Resources Council			154,673
- Laberge Renewable Resources Council			154,673
- Selkirk Renewable Resources Council			154,673
- Yukon Geographical Place Names Board			79,570
- Kwanlin Dün First Nation			
- Jackson Lake Healing Camp	400,000	400,000	400,000
- various First Nations	150,000	150,000	122,292
- Kwanlin Dün First Nation			26,010
- Champagne and Aishihik First Nations			24,847
- Yukon College			21,435
- Da Daghay Development Corporation			15,000
- Kluane First Nation			15,000
- Liard First Nation			10,000
- Youth of Today Society			10,000
- Council of Yukon First Nations	100,000	100,000	100,000
Youth strategy initiatives	1,527,000	1,527,000	1,529,440
- Youth of Today Society			281,000
- Boys and Girls Club of Yukon			277,000
- Bringing Youth Towards Equality Society			274,000
- Heart of Riverdale Community Centre			198,000
- Youth Investment Fund			102,000
- Yukon First Nation Chamber of Commerce			63,925
- Association franco-yukonnaise			25,000
- various youth groups			308,515
Rideau Hall Foundation - Arctic Inspiration Prize	30,000	30,000	50,000
Tahltan Central Government	-	-	25,000
Carleton University	-	-	22,260
Various transfer payments less than \$10,000	5,000	5,000	30,463
<b>Total other government transfers</b>	<b>5,384,000</b>	<b>5,384,000</b>	<b>5,436,247</b>

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Funding programs</u>			
Sport	\$ 3,129,000	\$ 3,129,000	\$ 3,347,021
Community recreation/active living	1,828,000	1,828,000	1,953,990
Fire management - FireSmart	850,000	850,000	831,247
	<u>5,807,000</u>	<u>5,807,000</u>	<u>6,132,258</u>
<u>Other transfer payments</u>			
Clean water wastewater fund	14,385,000	27,444,000	28,985,140
Small communities fund	9,996,000	12,528,000	17,456,822
Vuntut Gwitchin First Nation			1,550,000
- Old Crow Community Centre	1,230,000	1,230,000	\$ 1,530,000
- recreation storage garage	-	-	20,000
Solid waste - landfill agreements	420,000	420,000	399,425
- City of Dawson			150,000
- Mount Lorne Garbage Management Society			98,940
- Vuntut Gwitchin First Nation			77,000
- Marsh Lake Solid Waste Management Society			73,485
Community library boards	399,000	399,000	359,887
- Watson Lake Library Board			57,906
- Dawson City Library Board			48,728
- Carcross Library Board			35,345
- Teslin Library Board			32,702
- Haines Junction Library Board			31,919
- Carmacks Library Board			31,210
- Mayo Library Board			27,663
- Faro Library Board			20,703
- Tagish Library Board			16,065
- Beaver Creek Library Board			13,613
- Pelly Crossing Library Board			13,109
- Ross River Library Board			10,645
- Burwash Landing Library Board			10,165
- Old Crow Library Board			10,114
City of Whitehorse - future areas development planning	-	-	272,702
Kwanlin Dün First Nation			127,285
- Whistlebend Phase 4			80,623
- development of land information GIS database			46,662
- employment and training support			
Association of Yukon Communities	100,000	100,000	100,000
Municipal ground water monitoring	111,000	111,000	91,335
- City of Dawson			19,254
- Town of Watson Lake			17,352
- Village of Mayo			13,252
- Town of Faro			12,601

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	Main Estimates	Revised Estimates	Actual
<b>Community Services</b>			
<u>Other transfer payments (continued)</u>			
Municipal ground water monitoring (continuing)			
- Village of Carmacks		\$ 12,560	
- Various recipients		16,316	
City of Dawson	\$ -	\$ -	\$ 88,085
- north end development planning			50,085
- official community plan			38,000
Town of Faro	-	-	83,810
Emergency medical services			
- Volunteer Ambulance Services Society			82,767
- volunteer awards fund	110,000	110,000	10,525
- volunteer education	-	-	42,242
- volunteer community allowances	-	-	30,000
Community/Local Advisory Council - operation and maintenance	72,000	72,000	73,155
- Hamlet of Ibex Valley			14,631
- Hamlet of Mount Lorne			14,631
- Marsh Lake Local Advisory Council			14,631
- South Klondike Local Advisory Council			14,631
- Tagish Area Advisory Committee			14,631
Volunteer Benevoles Yukon Society	67,000	67,000	67,000
Little Salmon/Carmacks First Nation	-	-	37,118
Emergency Management Organization			25,500
- National defence public safety broadband network	888,000	888,000	-
- Emergency measures preparation	10,000	10,000	25,500
Kluane First Nation	-	-	21,149
- recreation/community centre			19,149
- trail clearing at Dutch Harbour recreation lots			2,000
Tagish Community Association	-	-	17,918
Carcross recreation Board	-	-	17,797
Keno Community Club	-	-	15,229
Lorne Mountain Community Association	-	-	14,900
Public transit infrastructure fund	1,187,000	-	-
Fire management - research	10,000	10,000	-
Recycling fund	40,000	40,000	-
Various transfer payments less than \$10,000	-	-	33,153
	<u>29,025,000</u>	<u>43,429,000</u>	<u>49,920,177</u>
<b>Total other government transfers</b>	<b><u>34,832,000</u></b>	<b><u>49,236,000</u></b>	<b><u>56,052,435</u></b>

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	Main Estimates	Revised Estimates		Actual
<b>Economic Development</b>				
<u>Funding programs</u>				
Community development fund	\$ 2,950,000	\$ 2,950,000		\$ 2,669,713
Media development incentive programs	710,000	1,666,000		1,438,080
Strategic industries development fund	800,000	800,000		752,471
Regional economic development fund	800,000	800,000		750,445
Enterprise trade fund	360,000	360,000		313,992
	<u>5,620,000</u>	<u>6,576,000</u>		<u>5,924,701</u>
<u>Other transfer payments</u>				
Yukonstruct Makerspace Society				2,272,863
- innovation hub	1,900,000	1,900,000	\$ 1,900,000	
- Canada Yukon business service centre	150,000	150,000	200,000	
- core funding	150,000	150,000	116,300	
- Yukon 2019 world building planning	-	-	34,500	
- government solutions hackthon	-	-	22,063	
Yukon College				1,052,766
- Yukon Cold Climate Innovation Centre	835,000	835,000	943,640	
- cold climate innovation - Yukon innovation prize	105,000	105,000	105,000	
- attendance to the Creative Futures Expo	-	-	4,126	
Yukon Gold Mining Alliance	-	-	-	301,500
Western Canadian Music	-	-	-	270,000
Enterprise Development Services	100,000	100,000		148,559
- Yukon Wood Products			44,500	
- Chun Niikwan Development			34,125	
- Youth of Today Society			29,309	
- First Kaska GP Ltd.			23,625	
- Wilderness Tourism Association			17,000	
Yukon Chamber of Commerce, The				
- operational support	75,000	75,000		136,000
Whitehorse Chamber of Commerce				
- operational support	120,000	120,000	122,125	128,955
- Yuwin project			4,330	
- Innovation Council project			2,500	
Yukon First Nations Chamber of Commerce	125,000	125,000		128,200
- operational support			125,000	
- LEADER Mini-MBA boot camp			3,200	
Yukon Information Technology Industry Society (YITIS)	125,000	125,000		124,125
- TechYukon consolidated projects			55,375	
- operational support			55,000	
- strategic plan update			13,750	
Technology and telecommunication projects	158,000	158,000		96,273
- National Angel Capital			78,057	
- Kluane Dana Shaw Limited			18,216	

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	Main Estimates	Revised Estimates	Actual
<b>Economic Development</b>			
<u>Other transfer payments (continued)</u>			
Vimy Heritage Housing Society	\$ -	\$ -	\$ 80,088
MusicYukon	50,000	50,000	80,000
- operational support			\$ 50,000
- Breakout West 2019			30,000
Tr'ondëk Hwëch'in	-	-	67,500
Screen Production Yukon Association	50,000	50,000	50,000
Däna Näye Ventures			43,000
- micro loan program	73,000	73,000	25,000
- business development program	26,000	26,000	-
- youth entrepreneur in residence pilot project	-	-	18,000
Yukon Chamber of Mines	-	-	25,000
Yukon business development program			
- Synergie Industries Inc.	120,000	120,000	15,000
- Whitehorse Chamber of Commerce			15,000
Yukon Film Society	-	-	15,000
Various transfer payments less than \$10,000	9,000	9,000	20,813
	4,171,000	4,171,000	5,055,642
<b>Total other government transfers</b>	<b>9,791,000</b>	<b>10,747,000</b>	<b>10,980,343</b>
<b>Education</b>			
<u>Funding programs</u>			
Labour market development agreement	4,054,000	4,054,000	3,093,095
Workforce development agreement	2,769,000	2,769,000	2,389,302
Community training fund	1,510,000	1,510,000	1,390,105
Student training and employment program	366,000	366,000	353,651
Canada/Yukon summer program	114,000	114,000	99,036
	8,813,000	8,813,000	7,325,189
<u>Other transfer payments</u>			
Yukon College			27,051,316
- operational funding	23,596,000	23,596,000	23,596,318
- Research Centre of Excellence	1,386,000	1,386,000	1,305,747
- Centre for Northern Innovation in Mining	1,200,000	1,200,000	1,200,000
- licensed practical nurse program	491,000	491,000	490,780
- Northern Institute of Social Justice	450,000	450,000	383,471
- youth exploring trades	75,000	75,000	75,000
- education assistant certificate program	40,000	40,000	-

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	Main Estimates	Revised Estimates		Actual
<b>Education</b>				
<u>Other transfer payments (continued)</u>				
Commission scolaire francophone du Yukon				
- operations and maintenance	\$ 6,761,000	\$ 6,761,000		\$ 6,470,940
Council of Yukon First Nations				1,570,658
- native language program	450,000	450,000	\$ 1,135,658	
- education support	260,000	260,000	260,000	
- education commission	175,000	175,000	175,000	
Yukon Literacy Coalition	280,000	280,000		277,200
Yukon Learn Society	275,000	275,000		275,000
Remuneration school councils/committees	257,000	257,000		226,712
- Association of Yukon School Councils, Boards & Committees			46,000	
- Catholic Education Association of Yukon			28,731	
- various recipients			151,981	
Special payments for education-related events/student activities	270,000	270,000		223,011
- Yukon Wildlife Preserve Operating Society			29,455	
- Yukon Food for Learning Association			23,287	
- Big Brothers & Big Sisters of Yukon			19,500	
- Yukon Arts Society			16,238	
- F.H. Collins Secondary School Trust Account			13,284	
- Historica Dominion Society			11,200	
- Dawson City Arts Society			10,000	
- Destination Imagination Yukon Society			10,000	
- Grower's of Organic Food			10,000	
- Station 141 Grafixational Arts			10,000	
- various recipients			70,047	
Association franco-yukonnaise	220,000	220,000		220,000
Youth at risk initiatives				
- Selkirk First Nation	200,000	200,000		200,000
Whole child project	141,000	141,000		138,048
- Dealing with the Whole Child Society			123,807	
- various recipients			14,241	
Post-secondary student scholarships	119,000	119,000		118,000
- Lester B. Pearson College			68,000	
- University of Saskatchewan			50,000	

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	Main Estimates	Revised Estimates	Actual
<b>Education</b>			
<u>Other transfer payments (continued)</u>			
Labour market framework	\$ 100,000	\$ 100,000	\$ 108,330
- Yukon literacy coalition			\$ 108,330
Education related organizations	75,000	75,000	97,758
- Council of Ministers of Education, Canada			92,758
- various recipients			5,000
Home tutor program	150,000	150,000	84,149
- Learning Disabilities Association of Yukon			75,000
- various recipients			9,149
Attendance initiative	63,000	63,000	59,500
- Elijah Smith Elementary School Trust			10,000
- various recipients			49,500
French second language support	49,000	49,000	58,700
- various recipients			58,700
Apprenticeship initiatives	58,000	58,000	54,843
- Receiver General for Canada			54,000
- various recipients			843
First Nations elder program	44,000	44,000	50,000
- Teslin Tlingit Council			30,000
- Champagne and Aishihik First Nations			15,000
- various recipients			5,000
School cultural activities	97,000	97,000	49,594
- Northern Cultural Expressions Society			33,671
- Tr'ondëk Hwëch'in			10,923
- various recipients			5,000
First Nation language initiatives	-	-	15,681
- Tr'ondëk Hwëch'in			15,681
Labour market initiatives	21,000	21,000	11,500
- various recipients			11,500
First Nations education accords	10,000	10,000	7,500
	37,313,000	37,313,000	37,368,440
<b>Total other government transfers</b>	<b>46,126,000</b>	<b>46,126,000</b>	<b>44,693,629</b>

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**Schedule of Other Government Transfers  
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	Main Estimates	Revised Estimates	Actual
<b>Energy, Mines and Resources</b>			
<u>Funding programs</u>			
Rebate programs	\$ 1,760,000	\$ 2,560,000	\$ 2,296,160
Yukon mineral exploration program	1,600,000	1,600,000	1,525,320
Agriculture - Canadian agricultural partnership	725,000	725,000	474,826
	<u>4,085,000</u>	<u>4,885,000</u>	<u>4,296,306</u>
<u>Other transfer payments</u>			
Mining memorandum of understanding			
- various First Nations	750,000	750,000	378,575
- other consultations - various First Nations	-	-	\$ 174,125
- land planning			<u>45,575</u>
- Gateway	-	575,000	42,500
Geological survey work	215,000	215,000	245,201
- Boise State University			99,613
- University of British Columbia			74,980
- Da Daghay Development Corporation			46,603
- University of Alberta			11,530
- University of Leeds			7,475
- Simon Fraser University			<u>5,000</u>
Type II mine site reclamation			
- various First Nations	466,000	466,000	237,166
- Ross River Dena Council			150,000
- Tr'ondëk Hwëch'in			<u>87,166</u>
- Town of Faro	50,000	50,000	50,000
Energy - cost shared projects			
- various recipients	997,000	386,000	229,371
Yukon Chamber of Mines			155,000
- operational funding	125,000	125,000	125,000
- project funding	-	-	<u>30,000</u>
Klondike Placer Miners' Association			
- operational funding	120,000	120,000	120,000
Yukon Agricultural Association - operational funding	90,000	90,000	90,000
Yukon Wood Products Association	40,000	40,000	50,000
Nickel Creek Platinum Corporation	-	-	14,027
Canadian Council of Forest Ministers	5,000	5,000	11,250
Yukon invasive species council	-	-	10,000
Forest management plans assistance			
- various recipients	15,000	15,000	7,593
Oil and gas resources			
- memorandum of understanding - various First Nations	40,000	40,000	5,000
Successor resource legislation working group			
- various First Nations	70,000	-	-



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	Main Estimates	Revised Estimates		Actual
<b>Energy, Mines and Resources</b>				
<u>Other transfer payments (continued)</u>				
Oil and gas and mineral resources - regulatory costs				
- various First Nations	\$ 35,000	\$ 35,000		\$ -
Forestry research				
- University of Northern British Columbia	25,000	25,000		-
FPInnovations - Forintek Division	17,000	17,000		-
Various transfer payments less than \$10,000	19,000	19,000		29,677
	<u>3,079,000</u>	<u>2,973,000</u>		<u>1,895,060</u>
Total other government transfers	<u>7,164,000</u>	<u>7,858,000</u>		<u>6,191,366</u>
<b>Environment</b>				
<u>Other transfer payments</u>				
Environment Canada				
- environmental sustainability	824,000	824,000		830,440
- Mackenzie River Basin - transboundary agreement	40,000	40,000		80,000
- cableway remediation	-	-		40,000
Yukon Wildlife Preserve Operating Society				
- operational costs	704,000	704,000		704,200
- Swan Haven	17,000	17,000		17,000
Wildlife Management Advisory Council	460,000	463,000		463,000
Yukon College				144,477
- climate change research	75,000	75,000	\$ 75,000	
- Yukon Research Centre	-	-	64,477	
- Congdon Creek Campground	5,000	5,000	5,000	
Humane Society Yukon	120,000	120,000		122,054
- operational costs			110,000	
- flooring			12,054	
Whitehorse Fish Hatchery	100,000	100,000		120,000
Yukon Fish and Game Association	80,000	80,000		80,000
Porcupine Caribou Management Board	75,000	75,000		75,000
Yukon Conservation Society	35,000	35,000		75,000
Inuvialuit Final Agreement				63,177
- North Slope	-	24,000	40,000	
- Herschel heritage	-	25,000	23,177	
Vuntut Gwitchin First Nation				
- Porcupine caribou herd protection	50,000	50,000		37,500
Centre for Human-Wildlife Conflict Solutions	25,000	25,000		35,000
University of Toronto				34,700
- environmental sustainability	20,000	-	13,000	
- climate change research	-	22,000	21,700	
Council of Yukon First Nations	-	-		33,000
Yukon Trappers' Association				
- operational costs	35,000	35,000		30,000

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	Main Estimates	Revised Estimates	Actual
<b>Environment</b>			
<u>Other transfer payments (continued)</u>			
Humane Society Dawson	\$ 25,000	\$ 25,000	\$ 29,200
Animal protection program - various recipients	25,000	17,000	28,500
Fish and wildlife research support - various recipients	18,000	-	24,712
Environmental public awareness - various recipients	30,000	30,000	24,022
Dalhousie University	-	-	22,500
Government of Northwest Territories	-	-	22,500
Community water monitoring project	36,000	30,000	19,249
Ducks Unlimited	18,000	18,000	18,000
Canadian Cooperative Wildlife Health Centre	14,000	14,000	14,000
North Yukon Renewable Resource Council	-	-	10,000
Yukon invasive species	-	-	10,000
Canadian Parks Council	12,000	12,000	8,762
Tr'ondëk Hwëch'in			
- Tombstone Territorial Park	16,000	16,000	5,802
Livestock veterinary services - various recipients	10,000	15,000	118
Various transfer payments less than \$10,000	83,000	87,000	4,499
<b>Total other government transfers</b>	<b>2,952,000</b>	<b>2,983,000</b>	<b>3,226,412</b>
<b>Finance</b>			
<u>Other transfer payments</u>			
Toronto-Dominion Bank, The			
- rural community banking	-	-	436,695
The Yukon Electrical Company Limited			
- public utilities income tax transfer	213,000	213,000	208,834
<b>Total other government transfers</b>	<b>213,000</b>	<b>213,000</b>	<b>645,529</b>
<b>French Language Services Directorate</b>			
<u>Other transfer payments</u>			
Quebec - Yukon Francophone community development	25,000	25,000	25,650
- Association Franco-Yukonnaise			\$ 19,300
- various recipients			6,350
Various transfer payments less than \$10,000	4,000	4,000	4,000
<b>Total other government transfers</b>	<b>29,000</b>	<b>29,000</b>	<b>29,650</b>

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<b>Health and Social Services</b>				
<u>Funding programs</u>				
Child care operating funds	\$ 4,454,000	\$ 4,454,000		\$ 7,014,789
Parents of children with disabilities	690,000	690,000		857,517
Employment incentives	390,000	390,000		413,788
	<u>5,534,000</u>	<u>5,534,000</u>		<u>8,286,094</u>
<u>Other transfer payments</u>				
Yukon Hospital Corporation				76,794,665
- operational funding	66,905,000	69,766,000	\$ 60,322,688	
- Watson Lake Hospital	-	-	4,676,400	
- Dawson City Hospital	-	-	4,539,000	
- orthopedic program	-	720,000	1,283,000	
- First Nations health	1,200,000	1,200,000	1,200,000	
- Territorial health investment fund - meditech	-	1,200,000	1,200,000	
- Thomson Centre	900,000	900,000	900,000	
- laboratory services	525,000	525,000	810,439	
- inpatient beds	200,000	200,000	547,000	
- operating room services expansion	500,000	500,000	500,000	
- surgeon's clinic renovations	-	-	300,000	
- cataract plan	-	255,000	255,471	
- discharge planning project	-	-	130,000	
- Yukon Hospital Foundation	93,000	93,000	93,000	
- MS program	-	-	37,667	
Yukon hospital insurance services	29,647,000	30,247,000		30,044,335
- Yukon residents' health care provided outside Yukon				
- Province of British Columbia			19,868,708	
- Yukon Hospital Corporation - Whitehorse			3,530,011	
- Province of Alberta			2,404,427	
- reimbursements to individuals and insurance companies			1,713,842	
- other provinces and territories			990,452	
- contributions to various health agencies			890,238	
- Canadian Blood Services			646,657	
Yukon Medical Association				3,936,966
- physician recruitment/retention initiatives	2,606,000	2,793,000	3,036,106	
- medical practice insurance	262,000	304,000	450,360	
- education	272,000	318,000	318,000	
- medical student bursaries	125,000	125,000	132,500	
Child Development Centre	2,404,000	2,404,000		2,404,000
Challenge - Disability Resource Group				2,267,056
- Takhini Haven	1,080,000	1,080,000	867,751	
- community vocational alternatives	613,000	613,000	612,945	
- transitional housing for persons with mental health conditions	562,000	562,000	720,360	
- Bridges Café	65,000	65,000	66,000	
Yukon Women's Transition Home Society	1,504,000	1,504,000		1,629,409
Many Rivers Counselling and Support Services Society	2,042,000	2,042,000		1,529,604

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	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
Early learning and child care	\$ 1,988,000	\$ 2,738,000	\$ 1,275,996
- Child Development Centre			\$ 232,400
- Yukon College			120,000
- Watson Lake Daycare Center Society			83,461
- Tr'ondëk Hwëch'in			45,373
- La Garderie Du Petit Cheval Blanc			42,900
- Teslin Tlingit Council			37,800
- Champagne and Aishihik First Nations			35,568
- Little Salmon/Carmacks First Nation			30,180
- Yukon Child Care Association			30,000
- First Nation of Na-cho Nyäk Dun			28,500
- The Whitehorse Church of the Nazarene			24,559
- Dawson Society for Children and Families (DSCF)			24,546
- Grow with Joy Limited			22,570
- Kwanlin Dün First Nation			20,600
- Carcross/Tagish First Nation			20,000
- Selkirk First Nation			18,600
- Bambinos Bilingual Montessori Daycare			18,500
- Kluane First Nation			18,121
- Nakwaye Ku Child Care Society			18,000
- Bubble's Daycare Inc.			17,640
- Whitehorse Happy Hearts Daycare			17,082
- Rustic North Ltd.			16,000
- Whitehorse Montessori Society			16,000
- 16483 Yukon Inc.			15,300
- Liard First Nation			15,000
- Ross River Dena Council			15,000
- Ta'an Kwäch'än Council			15,000
- Vuntut Gwitchin First Nation			15,000
- White River First Nation			15,000
- Whitehorse Bright Future Daycare Ltd.			14,017
- Boys and Girls Club of Yukon			14,000
- Little Munchkins Daycare			13,800
- Maranatha Preschool Daycare Ltd.			13,800
- Nlaye Ndasadaye Day Care			12,200
- Hummingbirds Preschool Inc.			12,100
- Teddy Bear Bilingual Daycare			11,400
- Angel Falls Montessori Daycare			11,000
- Love-to-learn Daycare			10,579
- Garnet Child Care Ltd.			10,185
- various recipients			124,215
Teegatha'Oh Zheh	1,754,000	1,754,000	1,209,732
Salvation Army			1,049,589
- adult services	1,207,000	1,207,000	900,000
- social supports	150,000	150,000	149,589

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Other transfer payments (continued)</u>				
Skookum Jim Friendship Centre	\$ 774,000	\$ 774,000		\$ 884,887
- operational funding			\$ 840,000	
- transitional services			44,887	
Options for Independence Society	629,000	629,000		732,385
Fetal Alcohol Syndrome Society of Yukon	527,000	527,000		697,100
- operational funding			677,100	
- out and about program			20,000	
Prevention and enhancement initiatives	-	-		680,000
- Carcross/Tagish First Nation			50,000	
- Champagne and Aishihik First Nations			50,000	
- First Nation of Na-cho Nyäk Dun			50,000	
- Kluane First Nation			50,000	
- Kwanlin Dün First Nation			50,000	
- Liard First Nation			50,000	
- Little Salmon/Carmacks First Nation			50,000	
- Selkirk First Nation			50,000	
- Ta'an Kwäch'än Council			50,000	
- Teslin Tlingit Council			50,000	
- Tr'ondëk Hwëch'in			50,000	
- Vuntut Gwitchin First Nation			50,000	
- White River First Nation			50,000	
- Ross River Dena Council			30,000	
First Nation family support agreements				675,000
- Ross River Dena Council	48,000	48,000	75,000	
- Carcross/Tagish First Nation			75,000	
- Champagne and Aishihik First Nations			75,000	
- Selkirk First Nation			75,000	
- Tr'ondëk Hwëch'in			75,000	
- Little Salmon/Carmacks First Nation			75,000	
- Liard First Nation	48,000	48,000	75,000	
- Teslin Tlingit Council			75,000	
- Vuntut Gwitchin First Nation	69,000	69,000	75,000	
- various recipients	130,000	130,000	-	
Help & Hope for Families Society	492,000	492,000		522,000
Care agreements	-	-		429,336
Territorial Health Investment Fund	-	840,000		409,585
The Dawson Shelter Society	342,000	342,000		371,462
Blood Ties Four Directions Centre Society	199,000	199,000		307,073
- operational funding			232,375	
- Outreach van			58,333	
- TRACKS surveillance program			16,365	
Hospice Yukon Society	256,000	256,000		258,000

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Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates		Actual
<b>Health and Social Services</b>				
<u>Other transfer payments (continued)</u>				
City of Whitehorse - Handy Bus	\$ 234,000	\$ 234,000		\$ 233,806
Yukon Association for Community Living	96,000	96,000		217,240
- operational funding			\$ 95,701	
- day programming			121,539	
Sport Yukon - Kids' Recreation Fund	206,000	206,000		205,500
Tr'ondëk Hwëch'in	-	-		200,000
- Dawson mens' homeless shelter			200,000	
Yukon Anti-Poverty Coalition	49,000	49,000		160,400
- operational funding			73,900	
- Safe at home			35,000	
- Voices influencing change program			27,500	
- Whitehorse affordable family housing program			24,000	
Individual respite agreements	110,000	125,000		153,250
Council of Yukon First Nations				150,403
- First Nations health partnership	120,000	120,000	124,328	
- Health and Social Development Commission			26,075	
Kwanlin Dün First Nation child welfare	150,000	150,000		150,000
- family support worker			150,000	
Yukon Registered Nurses Association	150,000	150,000		150,000
Learning Disabilities Association of Yukon	136,000	136,000		144,500
Integrated support services for Yukon youth	-	-		141,016
Federal child benefit - various recipients				128,331
- Whitehorse	289,000	289,000	90,960	
- Region	71,000	71,000	37,371	
British Columbia Centre for Disease Control	-	-		126,000
Second Opinion Society	109,000	109,000		109,000
British Columbia Centre for Disease Control	96,000	96,000		103,800
Yukon Food for Learning Association	95,000	95,000		94,500
Canadian Cancer Society				79,072
- cancer lodges	65,000	65,000	65,250	
- health services	12,000	12,000	13,822	
Autism Yukon	79,000	180,000		79,000
Public Works and Government Services Canada	74,000	74,000		77,100
Ta'an Kwäch'än Council	75,000	75,000		75,000
- family support worker			75,000	
Mental Health Association of Yukon	-	-		75,000
Yukon Council on Aging	48,000	48,000		71,144
Line of Life Association of the Yukon	44,000	44,000		61,120
SignPost Seniors Association	54,000	54,000		54,000
Canadian Mental Health Association	-	-		50,000
Health Investment Fund	50,000	50,000		50,000
Rendezvous Rotary Club of Whitehorse - imagination library	50,000	50,000		50,000
Liard First Nation - Watson Lake food bank	-	-		45,000
Canadian Institute for Health Information	22,000	22,000		37,199
The Victoria Faulkner Women's Centre - accommodation	32,000	32,000		36,327
Alberta Health Services - emergency medical services	34,000	34,000		35,910

GOVERNMENT OF YUKON

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**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual
<b>Health and Social Services</b>			
<u>Other transfer payments (continued)</u>			
The Canadian Red Cross Society	\$ -	\$ -	\$ 35,800
Canadian National Institute for the Blind	33,000	33,000	33,000
Nursing education bursaries	24,000	24,000	32,500
Government of Manitoba - Healthy children	30,000	30,000	30,545
Liard First Nation - firewatch funding	-	-	30,000
St. Elias Seniors Society	32,000	32,000	29,740
Professional Development Fund	25,000	25,000	25,000
Teen Parent Access to Education Society	18,000	18,000	23,000
Shakat Tun Adventures Inc.	-	-	22,656
Northern Gender Alliance	-	-	22,200
Yukon Housing Corporation	22,000	22,000	21,636
Health professional bursary	40,000	40,000	20,000
British Columbia Cancer Registry	17,000	17,000	19,572
Ross River Dena Council	-	-	18,750
- family support worker		\$ 18,750	
Health education bursaries	25,000	25,000	15,000
Big Brothers and Big Sisters of Yukon	12,000	12,000	12,000
The Yukon Status of Women Council	-	-	10,000
University of Toronto - choosing wisely campaign	-	-	10,000
Recreation and Parks Association of the Yukon	28,000	28,000	7,000
Land based healing supports	150,000	150,000	-
Mental health youth treatment centres	130,000	130,000	-
Yukon Review Board - care agreements	92,000	92,000	-
Haines Junction Employment Development Society	50,000	50,000	-
Rick Hansen Institute	20,000	20,000	-
Foster Parent Association	15,000	15,000	-
Rehabilitation subsidies	15,000	-	-
Alcohol and drug - education and prevention	10,000	10,000	-
Various transfer payments less than \$10,000	16,000	16,000	38,441
	123,472,000	131,074,000	131,908,638
<b>Total other government transfers</b>	<b>129,006,000</b>	<b>136,608,000</b>	<b>140,194,732</b>

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual
<b>Highways and Public Works</b>			
<u>Other transfer payments</u>			
Climate change impacts on transportation infrastructure	\$ -	\$ -	\$ 138,187
- Yukon College		\$ 70,135	
- Carleton University		48,052	
- McMaster University		20,000	
Kwanlin Dün First Nation - capacity development	-	-	125,000
Miles Canyon Historic Railway Society	107,000	107,000	107,000
- waterfront trolley operations		107,000	
Yukon College			60,240
- road relocation	-	-	37,390
- permafrost mapping	-	-	22,850
Yukon Contractors Association - collaboration with YG	-	-	55,000
Teslin Tlingit Council - capacity development	-	-	37,500
National Research Council, Canada Institute for Scientific and Technical Information			
- Dawson City ice bridge preliminary assessment	-	-	33,000
The Yukon Transportation Museum Society			
- Bell licensing agreement	12,000	12,000	12,000
Kluane First Nation - Alaska Highway - Shakwak	-	-	10,000
Various transfer payments less than \$10,000	5,000	5,000	8,050
<b>Total other government transfers</b>	<b>124,000</b>	<b>124,000</b>	<b>585,977</b>



GOVERNMENT OF YUKON

Schedule 9

Schedule of Other Government Transfers  
for the year ended March 31, 2019

	Main Estimates	Revised Estimates	Actual
<b>Justice</b>			
<u>Other transfer payments</u>			
Yukon Legal Services Society (Legal Aid)			\$ 3,028,577
- legal services	\$ 2,354,000	\$ 2,354,000	\$ 2,705,227
- Gladue project	-	-	288,350
- community justice and public safety	35,000	35,000	35,000
Human Rights Commission	803,000	803,000	803,000
Kwanlin Dün First Nation security initiative	-	-	566,700
Community residential centre (Salvation Army)	550,000	550,000	550,000
Indigenous courtworker program	648,000	648,000	503,346
- Kwanlin Dün First Nation			153,867
- Carcross/Tagish First Nation			36,952
- Carcross/Tagish First Nation (prior year funding)			4,105
- First Nation of Na-cho Nyäk Dun			41,057
- Little Salmon/Carmacks First Nation			36,952
- Little Salmon/Carmacks First Nation (prior year funding)			4,105
- Tr'ondëk Hwëch'in			36,952
- Tr'ondëk Hwëch'in (prior year funding)			4,105
- Kluane First Nation			36,952
- Vuntut Gwitchin First Nation			36,952
- Liard First Nation			36,951
- Teslin Tlingit Council			27,714
- Ross River Dena Council			18,476
- Council of Yukon First Nations (prior year funding)			14,863
- Selkirk First Nation			9,238
- Selkirk First Nation (prior year funding)			4,105
Yukon Workers' Compensation Health and Safety Board	330,000	330,000	329,500
Community justice projects	307,000	307,000	266,529
- Liard First Nation			54,750
- Teslin Tlingit Council			54,000
- Kwanlin Dün First Nation			41,604
- Kwanlin Dün First Nation (prior year funding)			5,547
- Champagne and Aishihik First Nations			28,521
- Champagne and Aishihik First Nations (prior year funding)			3,169
- Tr'ondëk Hwëch'in			22,500
- Tr'ondëk Hwëch'in (prior year funding)			2,500
- Carcross/Tagish First Nation			20,925
- Carcross/Tagish First Nation (prior year funding)			2,325
- Vuntut Gwitchin First Nation			13,553
- Vuntut Gwitchin First Nation (prior year funding)			2,465
- Ross River Dena Council			14,670
Yukon Public Legal Education Association	90,000	90,000	110,000

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Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates		Actual
<b>Justice</b>				
<u>Other transfer payments (continued)</u>				
RCMP			\$	72,442
- biology caseworks	\$ 121,000	\$ 121,000	\$ 72,442	
- auxiliary police program	25,000	25,000	-	
- police board funding	5,000	5,000	-	
Yukon Aboriginal Women's Council	-	-		62,100
Yukon Women's Transition Home Society	-	-		25,176
Yukon Community Crime Stoppers Association	10,000	10,000		7,500
Sexualized assault response team	140,000	140,000		-
<b>Total other government transfers</b>	<b>5,418,000</b>	<b>5,418,000</b>		<b>6,324,870</b>
<b>Tourism and Culture</b>				
<u>Funding programs</u>				
Arts operating funds	825,000	825,000		793,400
Tourism cooperative marketing fund	700,000	700,000		596,527
Arts fund	500,000	500,000		533,836
Advanced artist award	150,000	150,000		151,629
Touring artist fund	100,000	100,000		81,531
	<b>2,275,000</b>	<b>2,275,000</b>		<b>2,156,923</b>
<u>Other transfer payments</u>				
Yukon Arts Centre Corporation				1,213,020
- operations and maintenance	873,000	873,000	872,504	
- Old Fire Hall programming	175,000	175,000	175,000	
- culture quest	157,000	157,000	164,850	
- other	-	-	666	
Museums - general operation, maintenance and training support	880,000	880,000		880,000
- MacBride Museum Society			270,000	
- Dawson City Museum Society			130,000	
- Yukon Transportation Museum Society			130,000	
- Yukon Church Heritage Society, The			80,000	
- Keno Community Club			50,000	
- Kluane Museum of History Society			50,000	
- Teslin Historical & Museum Society			50,000	
- Town of Faro - Campbell Region Interpretive Centre			40,000	
- Town of Watson Lake - Northern Lights Centre			40,000	
- Village of Mayo			40,000	
First Nations cultural centres	800,000	800,000		800,000
- Carcross/Tagish First Nation			130,000	
- Champagne and Aishihik First Nations			130,000	
- Kwanlin Dün Cultural Society			130,000	
- Teslin Tlingit Council			130,000	

GOVERNMENT OF YUKON

Schedule 9

**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates		Actual
<b>Tourism and Culture</b>				
<u>Other transfer payments (continued)</u>				
First Nations cultural centres (continued)				
- Tr'ondëk Hwëch'in			\$ 130,000	
- Little Salmon/Carmacks First Nation			50,000	
- Selkirk First Nation			50,000	
- Vuntut Gwitchin First Nation			50,000	
Dawson City Arts Society	\$ 425,000	\$ 425,000		\$ 450,000
Museums - assistance	348,000	348,000		347,489
- MacBride Museum Society			42,751	
- The Yukon Transportation Museum Society			40,000	
- Town of Faro - Campbell Region Interpretive Centre			40,000	
- Yukon Church Heritage Society			39,980	
- Dawson City Museum Society			39,712	
- Kwanlin Dün Cultural Society			37,197	
- Champagne and Aishihik First Nations			31,284	
- Carcross/Tagish First Nation			21,500	
- Kluane Museum of Natural History			19,962	
- Teslin Historical & Museum Society			15,733	
- Vuntut Gwitchin First Nation			10,370	
- various recipients			9,000	
Northern Cultural Expressions Society	345,000	345,000		345,000
Wilderness Tourism Association of the Yukon	264,000	264,000		306,000
- operations and maintenance			264,000	
- Yukon wild photo and video image bank			42,000	
Tourism Industry Association of the Yukon				296,500
- operations and maintenance	244,000	244,000	244,000	
- promotion/events	20,000	20,000	52,500	
Yukon Convention Bureau Society	200,000	200,000		200,000
Yukon First Nations Culture and Tourism Association	160,000	160,000		194,500
- operations and maintenance			160,000	
- advanced planning for Adäka cultural festival			20,000	
- tourism video project			10,000	
- bead, hide and fur symposium			4,500	
Yukon Quest International Association (Canada)	150,000	150,000		150,000
Selkirk First Nation - Fort Selkirk	147,000	147,000		147,000
Kwanlin Dün Cultural Society	-	-		135,000
Historic sites maintenance	146,000	146,000		109,197
- First Nation of Na-cho Nyäk Dun			33,429	
- City of Dawson			19,500	
- Yukon Historic Resource Fund			16,000	
- Yukon Church Heritage Society, The			15,158	
- Conrad historic site			15,000	
- various recipients			10,110	
MacBride Museum Society	100,000	100,000		100,000
- expansion			100,000	
Yukon Art Society - artist in the school	100,000	100,000		99,934
Tr'ondëk Hwëch'in - Forty Mile	95,000	95,000		95,000

GOVERNMENT OF YUKON

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**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual
<b>Tourism and Culture</b>			
<u>Other transfer payments (continued)</u>			
On Yukon Time			
- arts themed events	\$ 94,000	\$ 94,000	\$ 85,158
- Friends of the Yukon Archives Society			\$ 30,000
- various recipients			55,158
Yukon Council of Archives	75,000	75,000	76,622
North American marketing agreements			
- Holland America	50,000	50,000	75,000
Yukon Sourdough Rendezvous	75,000	75,000	75,000
Yukon Historical and Museums Association	74,000	74,000	74,000
Vuntut Gwitchin First Nation - Rampart House	60,000	60,000	60,000
Sport Yukon - sport tourism	43,000	43,000	52,753
Canadian Tourism Commission	465,000	465,000	51,570
Heritage trails	45,000	45,000	39,023
- First Nation of Na-cho Nyäk Dun			19,923
- Carcross/Tagish First Nation			17,100
- various recipients			2,000
Industry - product development and resource assessment	50,000	50,000	33,251
- Yukon First Nations Culture & Tourism Association			29,000
- various recipients			4,251
Friends of Yukon Permanent Art Collection Society			
- visual arts acquisitions	30,000	30,000	30,000
Association franco-yukonnaise	25,000	25,000	25,000
Stay Another Day			
- various recipients	25,000	25,000	25,000
The Yukon Science Institute	20,000	20,000	20,000
New Canadians event fund			
- various recipients	45,000	45,000	19,242
Historic sites - heritage attraction site support			
- Yukon Conservation Society - Canyon City	15,000	15,000	18,000
Historic sites inventory - City of Dawson	10,000	10,000	10,313
Vancouver Island University	10,000	10,000	10,000
Kwanlin Dün Cultural Society	-	-	10,000
Youth of Today Society	-	-	10,000
Air North	50,000	50,000	-
Various transfer payments less than \$10,000	24,000	24,000	24,458
	6,914,000	6,914,000	6,693,030
<b>Total other government transfers</b>	<b>9,189,000</b>	<b>9,189,000</b>	<b>8,849,953</b>

GOVERNMENT OF YUKON

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**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual
<b>Women's Directorate</b>			
<u>Other transfer payments</u>			
Indigenous Women's equality fund	\$ 230,000	\$ 404,000	\$ 395,333
- Liard Aboriginal Women's Society			\$ 136,667
- Whitehorse Aboriginal Women's Circle			132,666
- Yukon Aboriginal Women's Council			126,000
Prevention of violence against aboriginal women initiatives	200,000	200,000	180,931
- Skookum Jim Friendship Centre			37,484
- Food Bank Society of Whitehorse			25,000
- The Victoria Faulkner Women's Centre			25,000
- Whitehorse Aboriginal Women's Circle			25,000
- First Nation of Na-cho Nyäk Dun			24,836
- Teen Parent Access to Education Society			22,500
- Kluane First Nation			21,111
Women's equality fund	220,000	220,000	180,000
- The Victoria Faulkner Women's Centre			50,000
- The Yukon Status of Women Council			45,000
- Yukon Women in Trades and Technology			45,000
- Les EssentiElles			40,000
The Victoria Faulkner Women's Centre			
- women's advocate	100,000	100,000	100,000
- A Safe Place	65,000	65,000	61,615
Skookum Jim Friendship Centre			
- Women's legal advocate services	93,000	93,000	87,251
Yukon Anti-Poverty Coalition			
- Program coordination/delivery			
- Whitehorse affordable family housing complex	42,000	42,000	42,000
Whitehorse Aboriginal Women's Circle monument installation	-	-	16,113
Women's community projects - various recipients	10,000	10,000	9,000
Various transfer payments less than \$10,000	-	-	7,349
<b>Total other government transfers</b>	<b>960,000</b>	<b>1,134,000</b>	<b>1,079,592</b>
<b>Yukon Development Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Interim electrical rebate	3,500,000	3,670,000	3,626,380
Mayo B rate payer support	2,625,000	2,625,000	2,625,000
Innovative renewable energy initiative	1,500,000	1,500,000	1,500,000
<b>Total other government transfers</b>	<b>7,625,000</b>	<b>7,795,000</b>	<b>7,751,380</b>

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**Schedule of Other Government Transfers  
for the year ended March 31, 2019**

	Main Estimates	Revised Estimates	Actual
<b>Yukon Housing Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Operations and maintenance	\$ 7,028,000	\$ 7,028,000	\$ 5,523,951
Capital	8,681,000	8,681,000	6,512,715
<b>Total other government transfers</b>	<b>15,709,000</b>	<b>15,709,000</b>	<b>12,036,666</b>
<b>Yukon Liquor Corporation (Transfer Payment)</b>			
<u>Other transfer payments</u>			
Cannabis Distributor Corporation Fund	3,000,000	3,000,000	2,975,400
<b>Total other government transfers</b>	<b>3,000,000</b>	<b>3,000,000</b>	<b>2,975,400</b>
<b>Totals</b>			
Funding programs	32,134,000	33,890,000	34,121,471
Other government transfers	245,388,000	267,663,000	272,932,710
	<b>\$ 277,522,000</b>	<b>\$ 301,553,000</b>	<b>\$ 307,054,181</b>