

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2019-20 REVISED VOTE
01	Yukon Legislative Assembly	8,573	0	8,573
24	Elections Office	493	0	493
23	Office of the Ombudsman	1,336	0	1,336
26	Child and Youth Advocate Office	575	0	575
02	Executive Council Office	23,702	0	23,702
51	Community Services	232,414	0	232,414
07	Economic Development	21,265	0	21,265
03	Education	216,217	0	216,217
53	Energy, Mines and Resources	70,915	0	70,915
52	Environment	47,735	0	47,735
12	Finance	13,930	0	13,930
27	French Language Services Directorate	6,302	0	6,302
15	Health and Social Services	456,928	5,246	462,174
55	Highways and Public Works	267,276	2,366	269,642
08	Justice	77,682	0	77,682
10	Public Service Commission	50,932	0	50,932
54	Tourism and Culture	31,036	0	31,036
11	Women's Directorate	2,515	0	2,515
22	Yukon Development Corporation	8,832	0	8,832
18	Yukon Housing Corporation	43,198	0	43,198
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,586,856	7,612	1,594,468
	Tangible Capital Assets (net)	(51,351)	0	(51,351)
	Investment in Land Development	(5,414)	0	(5,414)
	Expenditures on Loan Programs	(13,600)	0	(13,600)
	Other Adjustments (net)	(37,830)	0	(37,830)
Total Expenses		1,478,661	7,612	1,486,273