

**FINANCIAL SUMMARY**  
**(\$000s)**

	2019-20 VOTED TO DATE	CHANGE	2019-20 REVISED VOTE
<b>Calculation of Surplus (Deficit)</b>			
Revenue	1,460,104	0	1,460,104
Expenses	(1,478,661)	(7,612)	(1,486,273)
<b>Annual Surplus (Deficit)</b>	<b>(18,557)</b>	<b>(7,612)</b>	<b>(26,169)</b>
Accumulated Surplus, beginning of year	1,373,821	0	1,373,821
<b>Accumulated Surplus, end of year</b>	<b>1,355,264</b>	<b>(7,612)</b>	<b>1,347,652</b>

**Calculation of Net Financial Assets**

(Net Debt) Net financial assets, beginning of year	(408)	0	(408)
Surplus (Deficit) for the year	(18,557)	(7,612)	(26,169)
Effect of change in non-financial assets	(41,803)	0	(41,803)
<b>(Net debt) Net financial assets, end of year</b>	<b>(60,768)</b>	<b>(7,612)</b>	<b>(68,380)</b>