

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2019-20 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	997,412	0	997,412
Canada Health Transfer	44,369	0	44,369
Canada Social Transfer	16,030	0	16,030
Cannabis Transfer	620	0	620
	1,058,431	0	1,058,431
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	70,393	0	70,393
Type II Mine Sites	11,083	0	11,083
Labour Market Development Agreement	7,603	0	7,603
French Language Programs and Services	13,460	0	13,460
Land Claims Implementation	3,561	0	3,561
Child Welfare	15,804	0	15,804
Other	56,651	0	56,651
	178,555	0	178,555
THIRD-PARTY RECOVERIES			
Health Care Costs	7,443	0	7,443
Airports	2,033	0	2,033
Other	21,467	0	21,467
	30,943	0	30,943

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	2019-20 VOTED TO DATE	SUPPLE- MENTARY NO. 3	2019-20 REVISED VOTE
TAX REVENUE			
Personal Income Tax	74,906	0	74,906
Corporate Income Tax	20,951	0	20,951
Property Tax	5,683	0	5,683
Grant-in-Lieu of Property Tax	227	0	227
Fuel Oil Tax	9,106	0	9,106
Insurance Premium Tax	3,157	0	3,157
Tobacco Tax	13,348	0	13,348
Liquor Tax	4,858	0	4,858
	<u>132,236</u>	<u>0</u>	<u>132,236</u>
OTHER REVENUE			
Liquor Profit	9,487	0	9,487
Investment Income and Other Interest	7,251	0	7,251
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,274	0	5,274
Business and Professional	4,655	0	4,655
Continuing Care	4,368	0	4,368
Hunting, Fishing and Outfitting	819	0	819
Building Safety	500	0	500
Campground Permits	532	0	532
Land Titles	300	0	300
Land and Mineral Leases and Royalties	325	0	325
Other	454	0	454
Lands, Mines and Forestry	2,155	0	2,155
Fines	483	0	483
Sale of Land	21,628	0	21,628
Aviation Operations	1,482	0	1,482
Miscellaneous	226	0	226
	<u>59,939</u>	<u>0</u>	<u>59,939</u>
TOTAL REVENUE	<u>1,460,104</u>	<u>0</u>	<u>1,460,104</u>