

GOVERNMENT OF YUKON

Schedule 1

**Comparative Schedule of Revenues
for the year ended March 31, 2020**

	2020	2019	Increase (Decrease)
From Government of Canada			
Formula Financing grant	\$ 997,411,832	\$ 950,220,183	\$ 47,191,649
Other grants			
Canada health transfer	43,958,000	43,395,000	563,000
Canada social transfer	15,882,000	15,930,000	(48,000)
Carbon Levy	1,643,177	-	1,643,177
COVID-19 pandemic	543,000	-	543,000
Cannabis transfer	320,439	39,928	280,511
	<u>62,346,616</u>	<u>59,364,928</u>	<u>2,981,688</u>
Contributions and service agreements			
Small Communities Fund	38,105,966	22,389,470	15,716,496
Canadian Heritage			
- French language programs	7,831,580	7,119,220	712,360
- Francophone High School	6,000,000	1,241,676	4,758,324
Investing in Canada infrastructure program	11,146,893	-	11,146,893
Clean water wastewater fund	11,080,628	22,676,147	(11,595,519)
Child welfare	10,150,687	10,177,662	(26,975)
Continuing care facilities	9,613,296	6,146,425	3,466,871
Type II mine sites	7,593,934	10,299,492	(2,705,558)
Territorial health investment fund	6,222,767	4,534,280	1,688,487
Employment and Social Development Canada			
- skills and labour market development	6,020,396	6,857,907	(837,511)
Indigenous children and youth	4,192,977	960,216	3,232,761
Land claims implementation	3,550,840	3,156,794	394,046
RCMP - mobile radio system	2,506,883	2,167,942	338,941
Early learning and childcare	2,405,774	3,125,754	(719,980)
Gas tax fund	2,354,200	680,374	1,673,826
Yukon Hospital Corporation - meditech	2,250,000	1,200,000	1,050,000
Environment and climate change Canada	2,242,979	30,000	2,212,979
Travel recoveries - First Nations benefits	2,009,946	2,135,526	(125,580)
Arrest processing unit	1,899,481	1,862,311	37,170
National trade corridors fund	1,611,493	-	1,611,493
Marwell Tar Pit remediation	1,576,825	1,584,395	(7,570)
Canadian Air Transport Security Authority	1,447,283	-	1,447,283
Inuvialuit Final Agreement	1,443,539	1,333,037	110,502
Connect to innovate fund	1,358,635	-	1,358,635
Youth criminal justice	1,181,442	1,181,000	442
Legal Aid	1,032,000	989,000	43,000
Other funding and service agreements	14,448,282	10,111,950	4,336,332
	<u>161,278,726</u>	<u>121,960,578</u>	<u>39,318,148</u>

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	2020	2019	Increase (Decrease)
Taxation			
Income taxes	\$ 100,889,099	\$ 97,586,305	\$ 3,302,794
Tobacco tax	13,216,086	13,725,123	(509,037)
Fuel oil tax	9,779,553	9,364,383	415,170
General property tax	5,554,797	5,189,391	365,406
Liquor tax	4,964,523	4,685,007	279,516
Insurance premium tax	3,295,642	3,115,402	180,240
Grants-in-lieu of property tax	225,745	219,149	6,596
	<u>137,925,445</u>	<u>133,884,760</u>	<u>4,040,685</u>
Licenses, Permits and Fees			
Business and professional	6,548,172	5,461,827	1,086,345
Motor vehicle	5,291,246	5,276,722	14,524
Continuing care facilities	3,033,405	2,668,720	364,685
Building safety	809,370	749,323	60,047
Hunting, fishing and outfitting	732,478	892,784	(160,306)
Campground permits	590,792	576,072	14,720
Land use	406,943	376,010	30,933
Land titles	366,868	415,241	(48,373)
Other	508,955	545,457	(36,502)
	<u>18,288,229</u>	<u>16,962,156</u>	<u>1,326,073</u>
Investment and Interest Revenue			
Banking and investment	4,078,909	4,818,333	(739,424)
Income from portfolio investments	1,326,330	1,407,017	(80,687)
Interest on advances to Territorial corporations	1,015,074	980,490	34,584
Delinquent accounts	358,680	21,512	337,168
Land sale agreements	218,798	200,435	18,363
Local improvement loans	152,162	125,923	26,239
Preferred dividend tax credit	118,011	171,765	(53,754)
Debenture loans	113,573	118,080	(4,507)
	<u>7,381,537</u>	<u>7,843,555</u>	<u>(462,018)</u>
Fines			
Territorial Court	424,720	577,338	(152,618)
Library fines	10,456	11,029	(573)
	<u>435,176</u>	<u>588,367</u>	<u>(153,191)</u>

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	2020	2019	Increase (Decrease)
Other			
Sale of land	\$ 18,956,694	\$ 15,181,492	\$ 3,775,202
Yukon Liquor Corporation			
- liquor profit	9,297,467	9,855,212	(557,745)
- cannabis profit	326,851	473,763	(146,912)
Resource revenue - mineral, oil and gas and forestry	1,660,171	1,998,696	(338,525)
Aviation operations	1,295,394	1,510,545	(215,151)
Restricted funds	313,928	432,453	(118,525)
Other	336,292	716,820	(380,528)
	<u>32,186,797</u>	<u>30,168,981</u>	<u>2,017,816</u>
Funding and service agreements with other parties			
Third-party health care costs	7,958,063	7,633,027	325,036
Yukon Zinc Corporation	4,544,503	-	4,544,503
Commission scolaire francophone du Yukon	4,125,002	5,623,518	(1,498,516)
Airports	2,045,335	2,027,241	18,094
Water and sewer	850,309	660,047	190,262
Continuing and other health care recoveries from clients	593,972	974,889	(380,917)
Restricted funds	301,135	2,906,495	(2,605,360)
Salvation Army - contributed tangible capital asset	-	13,300,000	(13,300,000)
Alaska Highway - Shakwak	-	2,344,207	(2,344,207)
Worker's Compensation Health and Safety Board			
- excess reserve rebate	-	1,202,409	(1,202,409)
Other	8,213,782	8,026,325	187,457
	<u>28,632,101</u>	<u>44,698,158</u>	<u>(16,066,057)</u>
	<u>\$ 1,445,886,459</u>	<u>\$ 1,365,691,666</u>	<u>\$ 80,194,793</u>