

GOVERNMENT OF YUKON

Schedule 8

**Schedule of Legislated Grants
for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Community Services				
Comprehensive municipal grants	\$ 19,141,000	\$ 19,201,000	\$ 19,201,194	\$ (194)
In-lieu of property taxes	9,799,000	9,799,000	9,047,899	751,101
Home owner grants	4,024,000	4,024,000	3,944,185	79,815
	32,964,000	33,024,000	32,193,278	830,722
Education				
Post secondary student grants	5,034,000	5,034,000	4,785,569	248,431
Student transportation	116,000	116,000	63,848	52,152
Student accommodation (boarding subsidy)	30,000	30,000	12,608	17,392
	5,180,000	5,180,000	4,862,025	317,975
Finance				
Workers' compensation supplementary benefits	295,000	295,000	247,004	47,996
	295,000	295,000	247,004	47,996
Health and Social Services				
Social assistance - Whitehorse	17,194,000	18,194,000	18,205,422	(11,422)
Social assistance - region	2,568,000	3,068,000	2,662,760	405,240
Pioneer utility grant	1,946,000	1,946,000	1,996,713	(50,713)
Yukon seniors' income supplement	1,713,000	1,713,000	1,814,512	(101,512)
Child care subsidies	2,551,000	2,551,000	1,593,471	957,529
Medical travel subsidies	1,740,000	1,888,000	1,495,709	392,291
Adoption subsidies	180,000	180,000	89,489	90,511
	27,892,000	29,540,000	27,858,076	1,681,924
Total appropriated	66,331,000	68,039,000	65,160,383	2,878,617

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for the year ended March 31, 2020**

	Main Estimates	Revised Estimates	Actual	Under (Over) Estimates
Finance				
Yukon child benefit	\$ 1,876,000	\$ 1,876,000	\$ 1,570,756	\$ 305,244
Research and development tax credit	636,000	636,000	606,449	29,551
Children's fitness tax credit	77,000	77,000	44,720	32,280
Total transfers through the tax system	2,589,000	2,589,000	2,221,925	367,075
	\$ 68,920,000	\$ 70,628,000	\$ 67,382,308	\$ 3,245,692