

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2020-21 ESTIMATE	<i>Comparable</i>		
			2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
01	Yukon Legislative Assembly	41	35	35	41
24	Elections Office	5	0	0	0
23	Office of the Ombudsman	10	22	22	11
26	Child and Youth Advocate Office	3	11	11	2
02	Executive Council Office	20	0	0	0
51	Community Services	117,317	113,209	71,051	89,960
07	Economic Development	1,070	2,562	1,062	2,958
03	Education	24,724	29,130	28,761	7,346
53	Energy, Mines and Resources	500	671	671	389
52	Environment	2,019	1,812	1,376	912
12	Finance	0	140	140	23
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	12,815	12,450	12,450	21,418
55	Highways and Public Works	163,818	131,251	131,426	115,613
08	Justice	3,883	3,066	3,230	2,590
10	Public Service Commission	83	292	217	109
54	Tourism and Culture	2,629	2,472	3,161	2,564
11	Women's Directorate	0	10	10	0
22	Yukon Development Corporation	5,250	2,707	6,205	1,500
18	Yukon Housing Corporation	35,532	24,148	28,148	24,564
Total Capital to be Voted ⁽¹⁾		369,719	323,988	287,976	270,000

⁽¹⁾ Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.