

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2020-21 ESTIMATE	Comparable		
			2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	58,750	57,000	30,654	38,387
07	Economic Development	0	0	0	0
03	Education	88	6,088	7,380	1,575
53	Energy, Mines and Resources	0	0	0	0
52	Environment	15	322	15	31
12	Finance	0	0	0	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	3,000	3,000	3,766	14,500
55	Highways and Public Works	49,208	23,038	25,867	11,058
08	Justice	100	0	0	0
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	99	86	0	0
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	2,813	750	4,705	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		114,073	90,284	72,387	65,551