

CHILD AND YOUTH ADVOCATE OFFICE



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**VOTE 26
CHILD AND YOUTH ADVOCATE OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

CHILD AND YOUTH ADVOCATE

A. King

- To promote the rights and interests of children and youth who are accessing Yukon government services designated for children and youth.

| SUMMARY (\$000s) | 2020-21 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|-----------------------------|-----------------------------|---------------------------|
| | | 2019-20 FORECAST | 2019-20 ESTIMATE | 2018-19 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 26-1) | 700 | 564 | 564 | 627 |
| Capital (Vote 26-2) | 3 | 11 | 11 | 2 |
| Total Appropriations | 703 | 575 | 575 | 629 |

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**VOTE 26
CHILD AND YOUTH ADVOCATE OFFICE**

| FINANCIAL SUMMARY (\$000s) | 2020-21 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|---------------------|---------------------|-------------------|
| | | 2019-20 FORECAST | 2019-20 ESTIMATE | 2018-19 ACTUAL |
| Amounts to be Appropriated | | | | |
| Operation and Maintenance (Vote 26-1) Child and Youth Advocate Office | 700 | 564 | 564 | 627 |
| Total Operation and Maintenance (Vote 26-1) | 700 | 564 | 564 | 627 |
| Capital (Vote 26-2) Child and Youth Advocate Office | 3 | 11 | 11 | 2 |
| Total Capital (Vote 26-2) | 3 | 11 | 11 | 2 |
| Total Appropriations | 703 | 575 | 575 | 629 |
| Adjustments for Reconciliation of Expenses | | | | |
| Amortization Expense | 0 | 0 | 2 | 0 |
| Tangible Capital Assets | 0 | 0 | (11) | 0 |
| Total Expenses | 703 | 575 | 566 | 629 |
| Summary of Expenses by Category | | | | |
| Personnel | 504 | 399 | 399 | 399 |
| Other | 199 | 176 | 165 | 230 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Amortization Expense | 0 | 0 | 2 | 0 |
| Total Expenses | 703 | 575 | 566 | 629 |

CHILD AND YOUTH ADVOCATE OFFICE

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- To provide information, advice, support and informal dispute resolution to eligible children and youth in relation to Yukon government services designated for children and youth.
- To work with children and youth accessing Yukon government services designated for children and youth so that their views are heard and considered.
- To provide advice to the relevant designated government service provider on any systemic or policy issue that comes to the Child and Youth Advocate's attention.
- To make the public aware of the roles and functions of the Child and Youth Advocate.
- To report on matters that may be referred to the Advocate by a Minister or the Legislative Assembly.

| PROGRAM SUMMARY (\$000s) | 2020-21 ESTIMATE | Comparable | | |
|--|---------------------|---------------------|---------------------|-------------------|
| | | 2019-20 FORECAST | 2019-20 ESTIMATE | 2018-19 ACTUAL |
| Amounts included in the Appropriation | | | | |
| Operation and Maintenance (Vote 26-1) | | | | |
| Child and Youth Advocate Office | 700 | 564 | 564 | 627 |
| | 700 | 564 | 564 | 627 |
| Capital (Vote 26-2) | | | | |
| Office Furniture and Equipment | 3 | 11 | 11 | 2 |
| | 3 | 11 | 11 | 2 |
| Total included in the Appropriation | 703 | 575 | 575 | 629 |
| Summary of Appropriation by Allotment | | | | |
| Personnel | 504 | 399 | 399 | 399 |
| Other | 199 | 176 | 165 | 230 |
| Government Transfers | 0 | 0 | 0 | 0 |
| Tangible Capital Assets | 0 | 0 | 11 | 0 |
| Total included in the Appropriation | 703 | 575 | 575 | 629 |

CHILD AND YOUTH ADVOCATE OFFICE

| CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s) | 2020-21 ESTIMATE | Comparable | | |
|---|---------------------|---------------------|---------------------|-------------------|
| | | 2019-20 FORECAST | 2019-20 ESTIMATE | 2018-19 ACTUAL |
| Beginning of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 0 | 0 | 0 | 0 |
| Accumulated Amortization | 0 | 0 | 0 | 0 |
| Net Book Value | 0 | 0 | 0 | 0 |
| Changes during the Year | | | | |
| Cost of Tangible Capital Assets | | | | |
| Capital Acquisitions | 0 | 0 | 11 | 0 |
| Accumulated Amortization | | | | |
| Amortization Expense | 0 | 0 | (2) | 0 |
| End of the Year | | | | |
| Cost of Tangible Capital Assets in Service | 0 | 0 | 11 | 0 |
| Accumulated Amortization | 0 | 0 | (2) | 0 |
| Net Book Value | 0 | 0 | 9 | 0 |
| Work-in-Progress | 0 | 0 | 0 | 0 |
| Total Net Book Value and Work-in-Progress | 0 | 0 | 9 | 0 |

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