

GOVERNMENT OF YUKON
CONSOLIDATED BUDGET OF GOVERNMENT REPORTING ENTITY ⁽¹⁾
(\$000s)

	2020-21	<i>Comparable ⁽²⁾</i>		
		ESTIMATE	2019-20 FORECAST	2019-20 ESTIMATE
Revenues by source				
From Government of Canada	1,307,946	1,238,972	1,211,910	1,135,814
Taxes and general revenues	194,449	195,887	195,177	187,830
Funding and service agreements with other parties	56,802	62,241	56,201	64,722
Income from investment in government business enterprises ⁽³⁾	13,871	14,487	14,487	11,767
	1,573,068	1,511,587	1,477,775	1,400,133
Expenses by function				
Health and social services	480,393	469,590	458,078	420,574
Community and transportation	403,803	408,234	363,541	362,454
Education	231,340	220,816	210,447	201,883
General government	202,015	190,816	188,869	178,080
Natural resources	106,771	114,500	107,787	103,825
Justice	81,826	79,845	79,815	79,403
Business, tourism and culture	74,943	56,529	55,858	50,280
Interest on loans	1,485	1,679	1,679	2,088
Adjustments ⁽⁴⁾	(29,102)	(30,598)	7,941	0
	1,553,474	1,511,411	1,474,015	1,398,587
Recovery of prior years' expenses	0	0	0	766
Annual Surplus	19,594	176	3,760	2,312
Accumulated Surplus, end of the year	1,876,596	1,857,002	1,864,182	1,856,826
Net Financial Assets, end of the year	164,759	176,397	171,307	218,450

(1) Includes Government of Yukon departments, Yukon College, Yukon Development Corporation, Yukon Housing Corporation, Yukon Hospital Corporation and Yukon Liquor Corporation - see Glossary for definition.

(2) Restated 2019-20 Forecast, 2019-20 Estimate to be consistent with the 2020-21 Estimate presentation.

(3) Includes Yukon Development Corporation and Yukon Liquor Corporation - see Glossary for definition.

(4) Adjustments to 2020-21 and 2019-20 Estimates - estimated lapses, accounting adjustments and yet to be allocated budget estimates.
Adjustments to 2019-20 Forecast - estimated lapses and accounting adjustments.

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(\$000s)**

	Departments	Other Entities ⁽⁵⁾	Eliminations ⁽⁶⁾	2020-21 ESTIMATE
Revenues by source				
From Government of Canada	1,305,209	2,737	0	1,307,946
Grants from Government of Yukon	0	138,204	(138,204)	0
Taxes and general revenues	182,470	12,679	(700)	194,449
Funding and service agreements with other parties	30,106	32,467	(5,771)	56,802
Income from investment in government business enterprises ⁽⁷⁾	8,871	5,000	0	13,871
	1,526,656	191,087	(144,675)	1,573,068
Expenses by function				
Health and social services	477,653	88,121	(85,381)	480,393
Community and transportation	393,614	41,663	(31,474)	403,803
Education	214,830	44,330	(27,820)	231,340
General government	202,015	0	0	202,015
Natural resources	106,771	0	0	106,771
Justice	81,826	0	0	81,826
Business, tourism and culture	74,943	0	0	74,943
Interest on loans	0	1,485	0	1,485
Adjustments	(29,102)	0	0	(29,102)
	1,522,550	175,599	(144,675)	1,553,474
Surplus for the year	4,106	15,488	0	19,594

(5) Includes Yukon College, Yukon Hospital Corporation and Yukon Housing Corporation. Budgets of these entities are based on the information available at the time of the preparation of the Main Estimates.

(6) Changes made to remove inter-company revenues and expenditures from the consolidated estimates.

(7) Includes Yukon Development Corporation and Yukon Liquor Corporation.