

ELECTIONS OFFICE



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**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. N. Clarke

CHIEF ELECTORAL OFFICER

M. Harvey

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)	544	493	493	556
Capital (Vote 24-2)	5	0	0	0
Total Appropriations	549	493	493	556

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FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)				
Elections	544	493	493	556
Total Operation and Maintenance (Vote 24-1)	544	493	493	556
Capital (Vote 24-2)				
Elections	5	0	0	0
Total Capital (Vote 24-2)	5	0	0	0
Total Appropriations	549	493	493	556
Summary of Expenses by Category				
Personnel	340	317	317	313
Other	209	176	176	243
Government Transfers	0	0	0	0
Total Expenses	549	493	493	556

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ELECTIONS

- Maintain the elections administrative structure in a state of readiness for the call of an election.
- Conduct by-elections and general elections of Members to the Yukon Legislative Assembly.
- Report to the Yukon Legislative Assembly on election-related matters.
- Conduct elections of members of School Councils and trustees of School Boards pursuant to the *Education Act*.
- Provide consultative services and resources regarding election administration to other agencies.
- Provide secretariat services to electoral district boundaries commission.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		2018-19 ACTUAL
		2019-20 FORECAST	2019-20 ESTIMATE	
Amounts included in the Appropriation				
Operation and Maintenance (Vote 24-1)				
Chief Electoral Office	499	471	471	465
Elections: Education Act	45	22	22	73
Elections Administration	one dollar	one dollar	one dollar	0
Electoral District Boundaries Commission	one dollar	one dollar	one dollar	18
	544	493	493	556
Capital (Vote 24-2)				
Office Furniture and Equipment	5	0	0	0
	5	0	0	0
Total included in the Appropriation	549	493	493	556
Summary of Appropriation by Allotment				
Personnel	340	317	317	313
Other	209	176	176	243
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	549	493	493	556

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2020-21 ESTIMATE	2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0