

ENERGY, MINES AND RESOURCES



This page left blank intentionally.

VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

MINISTER

Hon. R. Pillai

DEPUTY MINISTER

P. Moore

- To manage and support the sustainable development of Yukon's energy and natural resources, and to facilitate integrated resource and land use.

SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)	63,388	70,044	66,389	54,989
Capital (Vote 53-2)	500	671	671	389
Total Appropriations	63,888	70,715	67,060	55,378

Note: Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.

VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 53-1)				
Corporate Services	3,507	3,576	3,576	3,475
Sustainable Resources	11,307	11,653	10,986	10,288
Energy, Corporate Policy and Communications	11,169	12,521	11,729	6,600
Oil and Gas and Mineral Resources	28,491	33,072	31,376	26,121
Client Services and Partnerships	8,914	9,222	8,722	8,505
Total Operation and Maintenance (Vote 53-1)	63,388	70,044	66,389	54,989
Capital (Vote 53-2)				
Corporate Services	75	245	65	73
Sustainable Resources	425	426	606	316
Total Capital (Vote 53-2)	500	671	671	389
Total Appropriations	63,888	70,715	67,060	55,378
Adjustments for Reconciliation of Expenses				
Amortization Expense	462	447	452	449
Tangible Capital Assets	(225)	(345)	(270)	(120)
Land Development (net)	(250)	(250)	(250)	(123)
Environmental Liabilities (net)	(2,200)	(800)	(2,200)	(57)
Total Expenses	61,675	69,767	64,792	55,527
Summary of Expenses by Category				
Personnel	30,700	30,090	29,590	28,230
Other	20,652	27,543	23,843	20,657
Government Transfers	9,861	11,687	10,907	6,191
Amortization Expense	462	447	452	449
Total Expenses	61,675	69,767	64,792	55,527

VOTE 53
DEPARTMENT OF ENERGY, MINES AND RESOURCES

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Revenues				
Taxes and General Revenues	2,832	2,832	2,832	2,841
Third-Party Recoveries				
Operation and Maintenance	3,013	6,192	4,659	735
Subtotal Third-Party	3,013	6,192	4,659	735
Recoveries from Canada				
Operation and Maintenance	15,888	18,649	15,592	11,887
Subtotal from Canada	15,888	18,649	15,592	11,887
Total Revenues	21,733	27,673	23,083	15,463

This page left blank intentionally.

ENERGY, MINES AND RESOURCES

CORPORATE SERVICES

- To provide leadership and support services to Energy, Mines and Resources' branches in finance, administration, records management, information technology, human resources and library/research services.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Deputy Minister's Office	606	598	598	558
Human Resources	641	701	701	691
Finance and Administration	2,260	2,277	2,277	2,226
	3,507	3,576	3,576	3,475
Capital (Vote 53-2)				
Operational Equipment	75	245	65	73
	75	245	65	73
Total included in the Appropriation	3,582	3,821	3,641	3,548
Summary of Appropriation by Allotment				
Personnel	2,769	2,838	2,838	2,753
Other	738	738	738	726
Government Transfers	0	0	0	0
Tangible Capital Assets	75	245	65	69
Total included in the Appropriation	3,582	3,821	3,641	3,548

ENERGY, MINES AND RESOURCES

SUSTAINABLE RESOURCES

Land Management

- To make land available for Yukoners and Yukon development projects through the development and implementation of appropriate land tenure and management legislation, regulations and policies.

Land Planning

- To develop and implement local area planning and zoning regulations, and to administer the *Subdivision Act* to support orderly development and land use in rural Yukon.
- To manage, support and coordinate Yukon government's regional land use planning responsibilities.
- To plan for development of residential, commercial and industrial land to meet the needs of rural Yukon and the communities.

Forest Management

- To develop, manage and regulate the forest resource sector including strategic and operational planning, forest engineering, forest health and research, industry development assistance, geographic information systems, forest inventories and program development.

Agriculture

- To provide policy and program support to enhance productivity, profitability and sustainability of the agricultural industry.
- To implement the "*Canadian Agricultural Partnership*".
- To make agricultural land available to industry.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 53-1)

Assistant Deputy Minister's Office	427	496	496	602
Land Management	2,959	3,436	2,944	2,816
Land Planning	1,881	1,645	1,645	1,604
Forest Management	3,519	3,486	3,457	3,290
Agriculture	2,521	2,590	2,444	1,976
	11,307	11,653	10,986	10,288

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Capital (Vote 53-2)				
Forest Management				
Forest Engineering	175	176	356	169
Agriculture				
Agricultural Land Development	250	250	250	147
	425	426	606	316
Total included in the Appropriation	11,732	12,079	11,592	10,604
Summary of Appropriation by Allotment				
Personnel	7,870	7,543	7,543	7,445
Other	2,683	3,401	2,809	2,411
Government Transfers	1,029	1,035	1,035	697
Tangible Capital Assets	150	100	205	51
Total included in the Appropriation	11,732	12,079	11,592	10,604

ENERGY, MINES AND RESOURCES

**SUSTAINABLE RESOURCES
Land Management**

SUPPLEMENTARY INFORMATION

CHANGES IN LAND HELD FOR SALE (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Land Held for Sale, beginning of the year	3,234	2,984	3,066	2,866
Other	0	0	0	(5)
Development Costs (Appropriated Amounts)	250	250	250	123
Land Held for Sale, end of the year	3,484	3,234	3,316	2,984

ENERGY, MINES AND RESOURCES

ENERGY, CORPORATE POLICY AND COMMUNICATIONS

Corporate Policy and Planning

- To develop policies, strategies and legislative instruments supporting sustainable resource management and development.

Communications

- To increase awareness and understanding of departmental priorities, programs, policies and initiatives through effective communications.

Energy

- To develop and deliver energy policy, projects and programs which increase the sustainability of energy use in Yukon.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	384	377	377	444
Corporate Policy and Planning	1,435	1,208	1,278	1,128
Communications	693	663	663	643
Energy	8,657	10,273	9,411	4,385
Total included in the Appropriation	11,169	12,521	11,729	6,600
Summary of Appropriation by Allotment				
Personnel	3,866	3,583	3,583	3,064
Other	1,657	1,762	1,550	993
Government Transfers	5,646	7,176	6,596	2,543
Total included in the Appropriation	11,169	12,521	11,729	6,600

ENERGY, MINES AND RESOURCES

OIL AND GAS AND MINERAL RESOURCES

Assessment and Abandoned Mines

- To direct and oversee orderly planning, closure and care and maintenance of Type II mine sites per the Devolution Transfer Agreement (DTA) and enter into suitable funding arrangements with the federal government for agreed-upon work.

Oil and Gas Resources

- To manage and regulate the oil and gas sector in Yukon for the benefit of Yukoners.

Yukon Geological Survey

- To generate, compile and distribute technical information about the geology, mineral and energy resources of Yukon to clients and stakeholders.
- To provide economic stimulus for mineral exploration.

Mineral Resources

- To facilitate a sustainable mineral industry by providing information, project coordination and effective government policies and support.
- To ensure certainty of mineral tenure and a responsive, efficient and competitive regulatory regime.

First Nation Royalties

- To administer Yukon's resource royalties obligations to First Nations.

ENERGY, MINES AND RESOURCES

**OIL AND GAS AND MINERAL RESOURCES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Assistant Deputy Minister's Office	406	1,299	399	359
Assessment and Abandoned Mines	15,352	18,604	15,788	14,538
Oil and Gas Resources	1,210	1,277	3,727	776
Yukon Geological Survey	5,977	6,390	6,390	5,749
Mineral Resources	5,546	5,502	5,072	4,699
First Nation Royalties	one dollar	one dollar	one dollar	0
Total included in the Appropriation	28,491	33,072	31,376	26,121
Summary of Appropriation by Allotment				
Personnel	9,951	10,074	9,574	8,812
Other	16,104	20,472	19,276	14,957
Government Transfers	2,436	2,526	2,526	2,352
Total included in the Appropriation	28,491	33,072	31,376	26,121

ENERGY, MINES AND RESOURCES

CLIENT SERVICES AND PARTNERSHIPS

Strategic Alliances

- To coordinate and lead First Nation and industry collaborative discussions, negotiations and other processes for Yukon mineral, oil and gas and sustainable resource management.

Compliance Monitoring and Inspections

- To conduct inspections and monitor activities on public land to ensure compliance with legislation, regulations and permits pertaining to lands, land use, timber, water, mineral exploration and mining.
- To support the Fish Habitat Management System for Yukon Placer Mining by coordinating the adaptive management program.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 53-1)				
Strategic Alliances	2,236	2,563	2,063	1,608
Compliance Monitoring and Inspections	6,678	6,659	6,659	6,897
Total included in the Appropriation	8,914	9,222	8,722	8,505
Summary of Appropriation by Allotment				
Personnel	6,244	6,052	6,052	6,156
Other	1,920	2,220	1,920	1,750
Government Transfers	750	950	750	599
Total included in the Appropriation	8,914	9,222	8,722	8,505

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
TAXES AND GENERAL REVENUES				
Sustainable Resources				
Land Management				
Lands Administration/Interest	150	150	150	200
Land Sales Fees	20	20	20	7
Land Leases	189	189	189	243
Land Use Fees	21	21	21	9
Quarrying Royalties and Leases	80	80	80	114
Gain/(Loss) on Sale of Land	200	200	200	242
Land Planning				
Application Fees	7	7	7	8
Forest Management				
Application Fees	3	3	3	1
Timber Royalty	20	20	20	15
Development Fee	10	10	10	11
Road Charge	15	15	15	33
Agriculture				
Agricultural Land Application and Grazing Lease Fees	5	5	5	17
Oil and Gas and Mineral Resources				
Oil and Gas Resources				
Rentals and Administration	65	65	65	0
Mineral Resources				
Coal Leases, Permits and Royalties	22	22	22	2
Placer Mining Fees	385	385	385	414
Quartz Mining Fees and Leases	1,635	1,635	1,635	1,522
Maps, Publications and Charts	5	5	5	3
Total Taxes and General Revenues	2,832	2,832	2,832	2,841

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Sustainable Resources				
Land Management				
Recoverable - Legal Surveys	10	10	10	0
Agriculture				
Agriculture Conference	3	3	3	5
Prior Years' Recoveries	0	29	0	0
Oil and Gas and Mineral Resources				
Assessment and Abandoned Mines				
Yukon Zinc Corporation - Wolverine Mine	3,000	6,150	4,021	584
Prior Years' Recoveries	0	0	625	146
Total Third-Party Recoveries	3,013	6,192	4,659	735
RECOVERIES FROM CANADA				
Operation and Maintenance				
Sustainable Resources				
Agriculture				
Agriculture Canada				
- Canadian Agricultural Partnership	766	811	766	721
- Rent	3	3	3	3
- Canadian Food Inspection Agency	2	2	2	2
Prior Years' Recoveries	0	453	0	0

ENERGY, MINES AND RESOURCES

REVENUES (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Energy, Corporate Policy and Communications				
Energy				
Government of Canada				
- Community Green Energy Initiative	390	310	310	400
Natural Resources Canada				
- Clean Energy for Rural and Remote Communities	258	231	231	29
Environment and Climate Change Canada				
- Low Carbon Economy	4,689	4,689	4,689	0
Prior Years' Recoveries	0	212	0	242
Oil and Gas and Mineral Resources				
Assessment and Abandoned Mines				
Type II Mine Sites	9,670	11,083	8,996	10,299
Mineral Resources				
Natural Resources Canada				
Climate Change Adaption	110	110	0	0
Prior Years' Recoveries	0	595	595	159
Client Services and Partnerships				
Strategic Alliances				
Prior Years' Recoveries	0	150	0	32
Total Recoveries from Canada	15,888	18,649	15,592	11,887
TOTAL REVENUES	21,733	27,673	23,083	15,463

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Sustainable Resources				
Forest Management				
Yukon Wood Products Association	40	40	40	50
Canadian Council of Forest Ministers	6	6	6	11
Forest Management Plans Assistance				
- Various Recipients	9	15	15	8
University of Northern British Columbia	9	9	9	0
Agriculture				
Yukon Agricultural Association	90	90	90	90
Canadian Agricultural Partnership				
- Various Recipients	875	875	875	475
Prior Years' Other Transfer Payments	0	0	0	63
Energy, Corporate Policy and Communications				
Assistant Deputy Minister's Office				
Yukon Science Institute	6	6	6	6
Corporate Policy and Planning				
Successor Resource Legislation				
Working Group				
- Various First Nations	70	0	70	0
Energy				
Utilities Consumers Group	3	3	3	3
Cost-Shared Projects				
- Various Recipients	47	47	997	229
Rebate Programs				
- Various Recipients	1,760	3,360	1,760	2,296
Low Carbon Economy Leadership Fund	3,760	3,760	3,760	0
Prior Years' Other Transfer Payments	0	0	0	9

ENERGY, MINES AND RESOURCES

GOVERNMENT TRANSFERS (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Oil and Gas and Mineral Resources				
Assistant Deputy Minister's Office				
Regulatory Costs				
- Various Recipients	35	35	35	0
Assessment and Abandoned Mines				
Type II Mine Site Reclamation				
- Various Yukon First Nations	466	616	616	237
- Town of Faro	50	0	0	50
Oil and Gas Resources				
Oil and Gas Working Group				
- Various Yukon First Nations	50	40	40	5
Yukon Geological Survey				
Geological Survey Work				
- Various Universities	215	215	215	245
Yukon Mineral Exploration Program	1,400	1,400	1,400	1,525
Mineral Resources				
Klondike Placer Miners' Association	120	120	120	120
Yukon Chamber of Mines	100	100	100	155
Prior Years' Other Transfer Payments	0	0	0	15
Client Services and Partnerships				
Strategic Alliances				
Mining Memorandum of Understanding				
- Various First Nations	750	750	750	553
Prior Years' Other Transfer Payments	0	200	0	46
	9,861	11,687	10,907	6,191
TOTAL GOVERNMENT TRANSFERS	9,861	11,687	10,907	6,191

ENERGY, MINES AND RESOURCES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	12,013	11,717	11,723	11,469
Accumulated Amortization	(4,139)	(3,692)	(3,685)	(3,243)
Work-in-Progress	777	528	698	559
Net Book Value	8,651	8,553	8,736	8,785
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	75	245	65	69
Work-in-Progress put in Service during Year	100	51	168	179
Accumulated Amortization				
Amortization Expense	(462)	(447)	(452)	(449)
Work-in-Progress				
Capital Acquisitions	150	100	205	51
Work-in-Progress put in Service during Year	(100)	(51)	(168)	(179)
Transfers between Departments	400	200	200	97
End of the Year				
Cost of Tangible Capital Assets in Service	12,188	12,013	11,956	11,717
Accumulated Amortization	(4,601)	(4,139)	(4,137)	(3,692)
Net Book Value	7,587	7,874	7,819	8,025
Work-in-Progress	1,227	777	935	528
Total Net Book Value and Work-in-Progress	8,814	8,651	8,754	8,553

Restricted Funds

This page left blank intentionally.

ENERGY, MINES AND RESOURCES

**RESTRICTED FUND
ELIJAH SMITH FOREST RENEWAL**

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Revenues	10	10	10	7
Expenses	0	0	0	0
Net Profit/(Loss) for the Year	10	10	10	7
Balance at Beginning of Year	241	231	234	224
Balance at End of Year	251	241	244	231
Increase/(Decrease) in Restricted Funds	10	10	10	7

This page left blank intentionally.