

# **FRENCH LANGUAGE SERVICES DIRECTORATE**



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**VOTE 27  
FRENCH LANGUAGE SERVICES DIRECTORATE**

**MINISTER  
Hon. J. Streicker**

**DEPUTY MINISTER  
P. Muir**

- Contribute to citizen-centred government by supporting all departments and corporations in the provision of communications and services in French consistent with the *Yukon Languages Act*.

<b>SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 27-1)	6,302	6,302	6,302	5,882
Capital (Vote 27-2)	0	0	0	0
<b>Total Appropriations</b>	<b>6,302</b>	<b>6,302</b>	<b>6,302</b>	<b>5,882</b>

Note: Restated 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.

**VOTE 27  
FRENCH LANGUAGE SERVICES DIRECTORATE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 27-1)				
French Language Services	<b>6,302</b>	6,302	6,302	5,882
<b>Total Appropriations</b>	<b>6,302</b>	6,302	6,302	5,882
<b>Summary of Expenses by Category</b>				
Personnel	<b>4,567</b>	4,369	4,369	4,322
Other	<b>1,556</b>	1,784	1,784	1,410
Government Transfers	<b>179</b>	149	149	150
<b>Total Expenses</b>	<b>6,302</b>	6,302	6,302	5,882
<b>Revenues</b>				
Recoveries from Canada				
Operation and Maintenance	<b>5,247</b>	5,247	5,247	4,793
<b>Total Revenues</b>	<b>5,247</b>	5,247	5,247	4,793

## FRENCH LANGUAGE SERVICES DIRECTORATE

## FRENCH LANGUAGE SERVICES

- To provide leadership, advice, funding and operational support to departments and corporations in all areas related to French language services, including:
  - translation;
  - French language and active offer training;
  - language proficiency assessment;
  - communications (web and social media); and
  - bilingual staffing.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		<b>2019-20 FORECAST</b>	<b>2019-20 ESTIMATE</b>	<b>2018-19 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 27-1)</b>				
Administration	6,302	6,302	6,302	5,882
<b>Total included in the Appropriation</b>	<b>6,302</b>	<b>6,302</b>	<b>6,302</b>	<b>5,882</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	4,567	4,369	4,369	4,322
Other	1,556	1,784	1,784	1,410
Government Transfers	179	149	149	150
<b>Total included in the Appropriation</b>	<b>6,302</b>	<b>6,302</b>	<b>6,302</b>	<b>5,882</b>

**FRENCH LANGUAGE SERVICES DIRECTORATE**

<b>REVENUES (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
Canadian Heritage	5,247	5,247	5,247	4,793
<b>Total Recoveries from Canada</b>	<b>5,247</b>	<b>5,247</b>	<b>5,247</b>	<b>4,793</b>
<b>TOTAL REVENUES</b>	<b>5,247</b>	<b>5,247</b>	<b>5,247</b>	<b>4,793</b>

## FRENCH LANGUAGE SERVICES DIRECTORATE

<b>GOVERNMENT TRANSFERS (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
Quebec-Yukon Intergovernmental Cooperation Program	50	25	25	26
Ministerial Conference on the Canadian Francophonie	4	4	4	4
Association Franco-yukonnaise - French Language Training	120	120	120	120
- Journée de la francophonie	5	0	0	0
	<b>179</b>	149	149	150
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>179</b>	149	149	150

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