

**JUSTICE**



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**VOTE 08  
DEPARTMENT OF JUSTICE**

**MINISTER**

**Hon. T. McPhee**

**DEPUTY MINISTER**

**J. Phelps**

- The Department of Justice promotes a high quality and cost effective justice system, and Yukon laws that are fair, accessible and impartially administered. We build relationships with others to support good governance; to reduce, resolve and mitigate conflict; and to foster safe communities with opportunities for healing.

<b>SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		<b>2019-20 FORECAST</b>	<b>2019-20 ESTIMATE</b>	<b>2018-19 ACTUAL</b>
<b>Amounts to be Appropriated</b>				
<b>Operation and Maintenance (Vote 08-1)</b>	<b>75,121</b>	73,596	73,230	72,719
<b>Capital (Vote 08-2)</b>	<b>3,883</b>	3,066	3,230	2,590
<b>Total Appropriations</b>	<b>79,004</b>	<b>76,662</b>	<b>76,460</b>	<b>75,309</b>

Note: Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Amounts to be Appropriated</b>				
Operation and Maintenance (Vote 08-1)				
Management Services	4,557	4,856	4,856	4,342
Court Services	7,278	7,181	7,181	7,201
Legal Services	9,209	8,922	8,849	9,500
Regulatory Services	4,740	4,422	4,400	4,415
Community Justice and Public Safety	48,581	47,471	47,200	46,380
Human Rights	756	744	744	881
<b>Total Operation and Maintenance (Vote 08-1)</b>	<b>75,121</b>	<b>73,596</b>	<b>73,230</b>	<b>72,719</b>
Capital (Vote 08-2)				
Management Services	1,485	668	832	145
Court Services	75	75	75	125
Community Justice and Public Safety	2,323	2,323	2,323	2,320
<b>Total Capital (Vote 08-2)</b>	<b>3,883</b>	<b>3,066</b>	<b>3,230</b>	<b>2,590</b>
<b>Total Appropriations</b>	<b>79,004</b>	<b>76,662</b>	<b>76,460</b>	<b>75,309</b>
<b>Adjustments for Reconciliation of Expenses</b>				
Amortization Expense	2,840	2,795	2,804	2,783
Tangible Capital Assets	(1,400)	(793)	(957)	(214)
<b>Total Expenses</b>	<b>80,444</b>	<b>78,664</b>	<b>78,307</b>	<b>77,878</b>
<b>Summary of Expenses by Category</b>				
Personnel	34,841	33,815	33,775	32,636
Other	36,911	36,814	36,561	36,134
Government Transfers	5,852	5,240	5,167	6,325
Amortization Expense	2,840	2,795	2,804	2,783
<b>Total Expenses</b>	<b>80,444</b>	<b>78,664</b>	<b>78,307</b>	<b>77,878</b>

**VOTE 08  
DEPARTMENT OF JUSTICE**

<b>FINANCIAL SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Revenues</b>				
Taxes and General Revenues	<b>963</b>	860	860	1,039
Third-Party Recoveries				
Operation and Maintenance	<b>658</b>	662	651	753
Subtotal Third-Party	<b>658</b>	662	651	753
Recoveries from Canada				
Operation and Maintenance	<b>5,919</b>	5,803	5,209	4,662
Capital	<b>100</b>	0	0	0
Subtotal from Canada	<b>6,019</b>	5,803	5,209	4,662
<b>Total Revenues</b>	<b>7,640</b>	7,325	6,720	6,454

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**JUSTICE**

**MANAGEMENT SERVICES**

- To assist and support departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Management Services	<b>4,557</b>	4,856	4,856	4,342
	<b>4,557</b>	4,856	4,856	4,342
<b>Capital (Vote 08-2)</b>				
Office Furniture and Equipment	<b>35</b>	32	32	40
Building Maintenance, Renovations and Space	<b>1,450</b>	581	800	105
Prior Years' Projects	<b>0</b>	55	0	0
	<b>1,485</b>	668	832	145
<b>Total included in the Appropriation</b>	<b>6,042</b>	5,524	5,688	4,487
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>4,120</b>	4,419	4,419	3,916
Other	<b>522</b>	437	437	480
Government Transfers	<b>0</b>	0	0	0
Tangible Capital Assets	<b>1,400</b>	668	832	91
<b>Total included in the Appropriation</b>	<b>6,042</b>	5,524	5,688	4,487

# JUSTICE

## COURT SERVICES

- To support the operation of the court system in Yukon.
- To provide civil enforcement services.
- To provide law library services on a range of civil and criminal issues to the public, the legal profession and the judiciary.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		<b>2019-20 FORECAST</b>	<b>2019-20 ESTIMATE</b>	<b>2018-19 ACTUAL</b>
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Court Administration	546	551	547	673
Court Operations	5,924	5,859	5,859	5,738
Sheriff	644	611	611	624
Yukon Review Board	164	160	164	166
	<b>7,278</b>	<b>7,181</b>	<b>7,181</b>	<b>7,201</b>
<b>Capital (Vote 08-2)</b>				
Court Services Furniture and Equipment	75	75	75	125
	<b>75</b>	<b>75</b>	<b>75</b>	<b>125</b>
<b>Total included in the Appropriation</b>	<b>7,353</b>	<b>7,256</b>	<b>7,256</b>	<b>7,326</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	6,086	5,969	5,969	5,611
Other	1,267	1,212	1,212	1,592
Government Transfers	0	0	0	0
Tangible Capital Assets	0	75	75	123
<b>Total included in the Appropriation</b>	<b>7,353</b>	<b>7,256</b>	<b>7,256</b>	<b>7,326</b>



## JUSTICE

## LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice in accordance with the *Department of Justice Act*.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Indigenous Court Worker Program and the Yukon Public Legal Education Association.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Assistant Deputy Minister's Office	722	713	713	686
Solicitors' Group	898	912	912	934
Natural Resources and Environmental Law Group	867	881	881	899
Legislative Counsel	982	949	949	1,028
Litigation Group	1,393	1,334	1,334	1,490
Indigenous Law Group	816	802	802	697
Litigation Costs/Judgements	6	6	6	2
Outside Counsel	74	74	74	105
Community Legal Support	3,451	3,251	3,178	3,659
<b>Total included in the Appropriation</b>	<b>9,209</b>	<b>8,922</b>	<b>8,849</b>	<b>9,500</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	5,489	5,402	5,402	5,534
Other	269	269	269	359
Government Transfers	3,451	3,251	3,178	3,607
<b>Total included in the Appropriation</b>	<b>9,209</b>	<b>8,922</b>	<b>8,849</b>	<b>9,500</b>

**JUSTICE**

**REGULATORY SERVICES**

- To maintain and support the Worker Advocate program in accordance with the *Workers' Compensation Act*.
- To maintain and support the work of the Coroner's Office.
- To enforce family support orders, provide family law information and recalculate child support payments.
- To provide funds to the Yukon Workers' Compensation Health and Safety Board to support the provision of mine safety services.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian, to retain a Child's Lawyer as necessary and to provide trust management services for the estates of minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in Yukon.
- To operate the Investigations and Standards Office to provide independent oversight to the corrections branch.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL

**Amounts included in the Appropriation**

<b>Operation and Maintenance (Vote 08-1)</b>				
Worker Advocate	530	522	522	477
Coroner's Office	497	519	497	471
Maintenance Enforcement	802	740	740	696
Director's Office	283	284	284	246
Occupational Health and Safety	330	330	330	330
Public Guardian and Trustee	665	642	642	638
Land Titles	1,246	1,001	1,001	1,108
Investigations and Standards Office	117	114	114	112
Yukon Utilities Board	270	270	270	337
<b>Total included in the Appropriation</b>	<b>4,740</b>	<b>4,422</b>	<b>4,400</b>	<b>4,415</b>

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**REGULATORY SERVICES  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Summary of Appropriation by Allotment</b>				
Personnel	3,376	3,200	3,200	3,192
Other	1,034	892	870	893
Government Transfers	330	330	330	330
<b>Total included in the Appropriation</b>	<b>4,740</b>	4,422	4,400	4,415

## JUSTICE

### COMMUNITY JUSTICE AND PUBLIC SAFETY

- To provide safe and humane custody, supervision, and support in compliance with court orders while holding offenders accountable.
- To work in partnership with First Nations and stakeholders to deliver services that are evidence-based, client-focused, and reflective of best practices to facilitate healing, rehabilitation, and reintegration of clients.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To promote public awareness, responding to illegal activity and taking action through Safer Communities and Neighbourhoods legislation.
- To support community based justice approaches and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support to victims and families in a manner consistent with the *Victims of Crime Act* and the *Canadian Victims Bill of Rights*.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL

#### Amounts included in the Appropriation

##### Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	827	797	797	564
Correctional Services	15,700	15,165	15,165	14,900
Victim Services	2,377	2,547	2,276	1,956
Public Safety and Investigations	29,677	28,962	28,962	28,960
	<b>48,581</b>	<b>47,471</b>	<b>47,200</b>	<b>46,380</b>

**JUSTICE**

**COMMUNITY JUSTICE AND PUBLIC SAFETY  
(Cont'd)**

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		<b>2019-20 FORECAST</b>	<b>2019-20 ESTIMATE</b>	<b>2018-19 ACTUAL</b>
<b>Capital (Vote 08-2)</b>				
Operational Equipment	50	50	50	47
RCMP Detachments	2,273	2,273	2,273	2,273
	<b>2,323</b>	<b>2,323</b>	<b>2,323</b>	<b>2,320</b>
<b>Total included in the Appropriation</b>	<b>50,904</b>	<b>49,794</b>	<b>49,523</b>	<b>48,700</b>
<b>Summary of Appropriation by Allotment</b>				
Personnel	15,770	14,825	14,785	14,383
Other	33,721	33,906	33,675	32,732
Government Transfers	1,413	1,013	1,013	1,585
Tangible Capital Assets	0	50	50	0
<b>Total included in the Appropriation</b>	<b>50,904</b>	<b>49,794</b>	<b>49,523</b>	<b>48,700</b>

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**HUMAN RIGHTS**

- To provide funds for the operation of the Yukon Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

<b>PROGRAM SUMMARY (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Amounts included in the Appropriation</b>				
<b>Operation and Maintenance (Vote 08-1)</b>				
Human Rights Commission	<b>658</b>	646	646	803
Human Rights Panel of Adjudicators	<b>98</b>	98	98	78
<b>Total included in the Appropriation</b>	<b>756</b>	744	744	881
<b>Summary of Appropriation by Allotment</b>				
Personnel	<b>0</b>	0	0	0
Other	<b>98</b>	98	98	78
Government Transfers	<b>658</b>	646	646	803
<b>Total included in the Appropriation</b>	<b>756</b>	744	744	881

## JUSTICE

REVENUES (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>TAXES AND GENERAL REVENUES</b>				
<b>Court Services</b>				
Court Fees	500	475	475	577
Sheriff's Office	58	55	55	51
<b>Regulatory Services</b>				
Public Guardian and Trustee Fees	35	30	30	35
Land Titles Fees	370	300	300	376
<b>Total Taxes and General Revenues</b>	<b>963</b>	<b>860</b>	<b>860</b>	<b>1,039</b>
<b>THIRD-PARTY RECOVERIES</b>				
<b>Operation and Maintenance</b>				
<b>Court Services</b>				
Prior Years' Recoveries	0	4	4	0
<b>Regulatory Services</b>				
Public Utilities Board Hearings	100	100	100	239
Worker Advocate	517	517	517	475
<b>Community Justice and Public Safety</b>				
Outreach Worker				
- Province of British Columbia	41	41	30	39
<b>Total Third-Party Recoveries</b>	<b>658</b>	<b>662</b>	<b>651</b>	<b>753</b>

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REVENUES (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>RECOVERIES FROM CANADA</b>				
<b>Operation and Maintenance</b>				
<b>Court Services</b>				
Prior Years' Recoveries	0	20	20	7
<b>Legal Services</b>				
Legal Aid	1,132	1,032	1,032	989
Indigenous Courtworker Program	308	308	308	308
Yukon Public Legal Education Association	163	163	70	70
Prior Years' Recoveries	0	0	0	51
<b>Regulatory Services</b>				
Family Justice Activities	207	207	207	215
Family Mediation Services	187	146	146	124
Prior Years' Recoveries	0	22	0	0
<b>Community Justice and Public Safety</b>				
Cannabis and Impaired Driving	456	445	445	0
Exchange of Service Agreement	30	30	30	10
Arrest Processing Unit	1,913	1,913	1,913	1,862
Enhancing Services for Victims of Crime in Yukon	750	726	740	483
Guns and Gang Violence Action Fund	465	198	198	193
Drug Treatment Court Funding Program	100	100	100	120
Community Safety Officer Program	208	208	0	0
Prior Years' Recoveries	0	285	0	230
	<b>5,919</b>	<b>5,803</b>	<b>5,209</b>	<b>4,662</b>
<b>Capital</b>				
<b>Management Services</b>				
Interactive Voice Response	100	0	0	0
	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Recoveries From Canada</b>	<b>6,019</b>	<b>5,803</b>	<b>5,209</b>	<b>4,662</b>
<b>TOTAL REVENUES</b>	<b>7,640</b>	<b>7,325</b>	<b>6,720</b>	<b>6,454</b>



## JUSTICE

GOVERNMENT TRANSFERS (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>OTHER TRANSFER PAYMENTS</b>				
<b>Operation and Maintenance</b>				
<b>Legal Services</b>				
Yukon Legal Services Society (Legal Aid)	2,640	2,440	2,440	2,705
Indigenous Courtworker Program	648	648	648	503
Yukon Public Legal Education Association	163	163	90	110
Prior Years' Other Transfer Payments	0	0	0	289
<b>Regulatory Services</b>				
Yukon Workers' Compensation Health and Safety Board	330	330	330	330
<b>Community Justice and Public Safety</b>				
Yukon Community Crime Stoppers Association	10	10	10	7
Community Residential Centre (Salvation Army)	550	550	550	550
Yukon Legal Services Society (Legal Aid)	35	35	35	35
Community Justice Projects	307	307	307	267
Community Safety Officer Program	400	0	0	0
RCMP Biology Caseworks	106	81	81	72
Police Board Funding	5	5	5	0
Prior Years' Other Transfer Payments	0	25	25	654
<b>Human Rights</b>				
Human Rights Commission	658	646	646	803
<b>TOTAL GOVERNMENT TRANSFERS</b>	<b>5,852</b>	<b>5,240</b>	<b>5,167</b>	<b>6,325</b>

## JUSTICE

<b>CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)</b>	<b>2020-21 ESTIMATE</b>	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Beginning of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>102,325</b>	99,405	99,558	99,283
Accumulated Amortization	<b>(31,264)</b>	(28,469)	(28,469)	(25,686)
Work-in-Progress	<b>643</b>	1,750	2,177	537
Net Book Value	<b>71,704</b>	72,686	73,266	74,134
<b>Changes during the Year</b>				
Cost of Tangible Capital Assets				
Capital Acquisitions	<b>1,400</b>	512	157	123
Work-in-Progress put in Service during Year	<b>0</b>	1,688	1,628	0
Transfers between Departments	<b>0</b>	720	720	0
Accumulated Amortization				
Amortization Expense	<b>(2,840)</b>	(2,795)	(2,804)	(2,783)
Work-in-Progress				
Capital Acquisitions	<b>0</b>	281	800	91
Work-in-Progress put in Service during Year	<b>0</b>	(1,688)	(1,628)	0
Transfers between Departments	<b>550</b>	300	1,200	1,120
<b>End of the Year</b>				
Cost of Tangible Capital Assets in Service	<b>103,725</b>	102,325	102,063	99,405
Accumulated Amortization	<b>(34,104)</b>	(31,264)	(31,273)	(28,469)
Net Book Value	<b>69,621</b>	71,061	70,790	70,936
Work-in-Progress	<b>1,193</b>	643	2,549	1,750
<b>Total Net Book Value and Work-in-Progress</b>	<b>70,814</b>	71,704	73,339	72,686

## **Restricted Funds**

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**JUSTICE**

**RESTRICTED FUNDS**

<b>FINANCIAL SUMMARY (\$000s)</b>	Assurance	Corrections	<b>TOTAL 2020-21 ESTIMATE</b>	<i>Comparable</i>		
				2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
<b>Revenues</b>	202	148	<b>350</b>	350	350	420
<b>Expenses</b>	4	130	<b>134</b>	134	134	124
<b>Net Profit/(Loss) for the Year</b>	198	18	<b>216</b>	216	216	296
<b>Balance at Beginning of Year</b>	5,570	136	<b>5,706</b>	5,490	5,410	5,194
<b>Balance at End of Year</b>	5,768	154	<b>5,922</b>	5,706	5,626	5,490
<b>Increase/(Decrease) in Restricted Funds</b>	198	18	<b>216</b>	216	216	296

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