

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2020-21 ESTIMATE	Comparable		2018-19 ACTUAL
			2019-20 FORECAST	2019-20 ESTIMATE	
01	Yukon Legislative Assembly	8,538	8,538	8,538	7,609
24	Elections Office	544	493	493	556
23	Office of the Ombudsman	1,381	1,314	1,314	1,204
26	Child and Youth Advocate Office	700	564	564	627
02	Executive Council Office	23,334	23,342	21,779	21,140
51	Community Services	100,523	119,040	94,088	96,516
07	Economic Development	17,365	18,703	16,753	16,604
03	Education	192,995	186,842	185,408	179,399
53	Energy, Mines and Resources	63,388	70,044	66,389	54,989
52	Environment	44,820	45,654	44,417	41,211
12	Finance	11,574	11,598	11,598	10,892
27	French Language Services Directorate	6,302	6,302	6,302	5,882
15	Health and Social Services	448,580	442,080	429,265	401,224
55	Highways and Public Works	144,619	141,728	141,728	138,749
08	Justice	75,121	73,596	73,230	72,719
10	Public Service Commission	53,034	51,786	53,381	51,629
54	Tourism and Culture	28,716	28,564	28,389	28,002
11	Women's Directorate	2,696	2,505	2,358	2,310
22	Yukon Development Corporation	6,125	6,125	6,125	6,251
18	Yukon Housing Corporation	19,431	19,050	19,050	18,962
19	Yukon Liquor Corporation	0	0	0	2,975
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	1,111
Total O&M to be Voted ⁽¹⁾		1,254,786	1,262,868	1,216,169	1,160,561

⁽¹⁾ Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.