

**OPERATION AND MAINTENANCE
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2020-21 ESTIMATE	Comparable		2018-19 ACTUAL
			2019-20 FORECAST	2019-20 ESTIMATE	
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	4,571	4,016	3,898	3,534
51	Community Services	4,621	4,694	4,694	3,765
07	Economic Development	194	194	194	194
03	Education	16,525	16,610	16,381	15,719
53	Energy, Mines and Resources	18,901	24,841	20,251	12,622
52	Environment	2,939	3,083	2,339	3,149
12	Finance	62	62	62	179
27	French Language Services Directorate	5,247	5,247	5,247	4,793
15	Health and Social Services	37,410	46,676	40,280	40,844
55	Highways and Public Works	6,392	6,381	6,381	6,168
08	Justice	6,577	6,465	5,860	5,415
10	Public Service Commission	326	87	87	1,221
54	Tourism and Culture	467	467	467	437
11	Women's Directorate	347	371	347	150
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
Total Recoveries ⁽¹⁾		104,579	119,194	106,488	98,190

⁽¹⁾ Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.