

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

| | 2020-21 ESTIMATE | <i>Comparable</i> | | |
|---------------------------------------|-----------------------------|---------------------|---------------------|-------------------|
| | | 2019-20 FORECAST | 2019-20 ESTIMATE | 2018-19 ACTUAL |
| TRANSFERS FROM CANADA | | | | |
| Grant from Canada | 1,055,000 | 997,412 | 997,412 | 950,220 |
| Canada Health Transfer | 45,156 | 44,369 | 44,369 | 43,395 |
| Canada Social Transfer | 16,202 | 16,030 | 16,030 | 15,930 |
| Cannabis Transfer | 305 | 620 | 620 | 40 |
| | 1,116,663 | 1,058,431 | 1,058,431 | 1,009,585 |
| RECOVERIES FROM CANADA | | | | |
| Infrastructure Funding Programs | 80,751 | 70,393 | 49,641 | 45,097 |
| Type II Mine Sites | 9,670 | 11,083 | 8,996 | 10,299 |
| Labour Market Development Agreement | 7,323 | 7,603 | 7,549 | 6,858 |
| French Language Programs and Services | 7,830 | 13,460 | 13,702 | 8,361 |
| Land Claims Implementation | 4,017 | 3,561 | 3,561 | 3,158 |
| Child Welfare | 9,622 | 15,804 | 12,740 | 14,264 |
| Other ⁽¹⁾ | 69,333 | 56,651 | 54,041 | 33,924 |
| | 188,546 | 178,555 | 150,230 | 121,961 |
| THIRD-PARTY RECOVERIES | | | | |
| Health Care Costs | 6,287 | 7,443 | 7,089 | 7,879 |
| Airports | 2,033 | 2,033 | 2,033 | 2,027 |
| Other ⁽¹⁾ | 21,786 | 21,447 | 19,523 | 31,874 |
| | 30,106 | 30,923 | 28,645 | 41,780 |

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SUMMARY BY SOURCE
(\$000s)**

| | 2020-21 ESTIMATE | <i>Comparable</i> | | |
|--|-----------------------------|---------------------|---------------------|-------------------|
| | | 2019-20 FORECAST | 2019-20 ESTIMATE | 2018-19 ACTUAL |
| TAX REVENUE | | | | |
| Personal Income Tax | 80,285 | 74,906 | 74,906 | 77,985 |
| Corporate Income Tax | 13,736 | 20,951 | 14,900 | 19,774 |
| Property Tax | 5,797 | 5,683 | 5,683 | 5,189 |
| Grant-in-Lieu of Property Tax | 233 | 227 | 227 | 219 |
| Fuel Oil Tax | 9,639 | 9,106 | 9,106 | 9,364 |
| Insurance Premium Tax | 3,959 | 3,157 | 3,157 | 3,115 |
| Tobacco Tax | 12,912 | 13,348 | 13,348 | 13,725 |
| Liquor Tax | 4,955 | 4,858 | 4,858 | 4,685 |
| | 131,516 | 132,236 | 126,185 | 134,056 |
| OTHER REVENUE | | | | |
| Liquor Profit | 8,871 | 9,487 | 9,487 | 9,855 |
| Investment Income and Other Interest | 6,675 | 7,251 | 7,251 | 7,671 |
| Licences, Fees, Registrations and Permits: | | | | |
| Motor Vehicle | 5,358 | 5,274 | 5,274 | 5,462 |
| Business and Professional | 4,668 | 4,655 | 4,655 | 5,277 |
| Continuing Care | 3,581 | 4,368 | 4,368 | 2,669 |
| Hunting, Fishing and Outfitting | 819 | 819 | 819 | 750 |
| Building Safety | 500 | 500 | 500 | 893 |
| Campground Permits | 532 | 532 | 532 | 576 |
| Land Titles | 370 | 300 | 300 | 376 |
| Land and Mineral Leases and Royalties | 325 | 325 | 325 | 404 |
| Other | 468 | 454 | 454 | 517 |
| Lands, Mines and Forestry | 2,155 | 2,155 | 2,155 | 1,998 |
| Fines | 508 | 483 | 483 | 588 |
| Sale of Land | 22,536 | 21,628 | 28,250 | 15,181 |
| Aviation Operations | 1,448 | 1,482 | 1,482 | 1,511 |
| Miscellaneous ⁽¹⁾ | 226 | 246 | 171 | 924 |
| | 59,040 | 59,959 | 66,506 | 54,652 |
| TOTAL REVENUE | 1,525,871 | 1,460,104 | 1,429,997 | 1,362,034 |

⁽¹⁾ Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.