

REVENUE SUMMARY
(\$000s)

	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,055,000	997,412	997,412	950,220
Canada Health Transfer	45,156	44,369	44,369	43,395
Canada Social Transfer	16,202	16,030	16,030	15,930
Cannabis Transfer	305	620	620	40
	1,116,663	1,058,431	1,058,431	1,009,585
RECOVERIES FROM CANADA				
Operation and Maintenance	78,862	88,459	78,421	72,429
Capital	109,684	90,096	71,809	49,532
	188,546	178,555	150,230	121,961
THIRD-PARTY RECOVERIES				
Operation and Maintenance	25,717	30,735	28,067	25,761
Capital	4,389	188	578	16,019
	30,106	30,923	28,645	41,780
TAXES AND GENERAL REVENUES				
Tax Revenue	131,516	132,236	126,185	134,056
Other Revenue	59,040	59,959	66,506	54,652
	190,556	192,195	192,691	188,708
TOTAL REVENUE ⁽¹⁾	1,525,871	1,460,104	1,429,997	1,362,034

⁽¹⁾ Restated 2019-20 Forecast, 2019-20 Estimate and 2018-19 Actual to be consistent with the 2020-21 Estimate presentation.