

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2020-21 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	6,656	1,923	0	0	8,579
24	Elections Office	340	209	0	0	549
23	Office of the Ombudsman	1,087	304	0	0	1,391
26	Child and Youth Advocate Office	504	199	0	0	703
02	Executive Council Office	13,744	3,463	6,147	0	23,354
51	Community Services	35,190	93,909	85,410	3,331	217,840
07	Economic Development	6,788	2,902	8,745	0	18,435
03	Education	121,791	26,543	54,206	15,179	217,719
53	Energy, Mines and Resources	30,700	23,102	9,861	225	63,888
52	Environment	25,353	17,967	3,079	440	46,839
12	Finance	9,512	1,337	725	0	11,574
27	French Language Services Directorate	4,567	1,556	179	0	6,302
15	Health and Social Services	152,311	132,978	175,204	902	461,395
55	Highways and Public Works	67,497	176,139	1,012	63,789	308,437
08	Justice	34,841	36,911	5,852	1,400	79,004
10	Public Service Commission	49,317	3,800	0	0	53,117
54	Tourism and Culture	11,372	10,154	9,319	500	31,345
11	Women's Directorate	963	182	1,551	0	2,696
22	Yukon Development Corporation	0	0	11,375	0	11,375
18	Yukon Housing Corporation	7,794	21,942	14,124	11,103	54,963
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		580,327	560,520	386,789	96,869	1,624,505