

WOMEN'S DIRECTORATE



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**VOTE 11
WOMEN'S DIRECTORATE**

**MINISTER
Hon. J. Dendys**

**DEPUTY MINISTER
V. Royle**

- To advance women's economic, legal and social equality.

SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)	2,696	2,505	2,358	2,310
Capital (Vote 11-2)	0	10	10	0
Total Appropriations	2,696	2,515	2,368	2,310

**VOTE 11
WOMEN'S DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 11-1)				
Policy and Program Development	2,696	2,505	2,358	2,310
Total Operation and Maintenance (Vote 11-1)	2,696	2,505	2,358	2,310
Capital (Vote 11-2)				
Policy and Program Development	0	10	10	0
Total Capital (Vote 11-2)	0	10	10	0
Total Appropriations	2,696	2,515	2,368	2,310
Summary of Expenses by Category				
Personnel	963	961	898	883
Other	182	163	163	347
Government Transfers	1,551	1,391	1,307	1,080
Amortization Expense	0	0	0	0
Total Expenses	2,696	2,515	2,368	2,310

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WOMEN'S DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Revenues				
Recoveries from Canada				
Operation and Maintenance	347	371	347	150
Subtotal from Canada	347	371	347	150
Total Revenues	347	371	347	150

WOMEN'S DIRECTORATE

POLICY AND PROGRAM DEVELOPMENT

- To promote gender equitable outcomes:
 - by providing policy development and research within government legislation, policy and programs;
 - through targeted public education and social marketing; and
 - through the provision of financial and programming support to organizations and community-based initiatives that advance women and girls' equality.

PROGRAM SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 11-1)				
Program Delivery	2,348	2,189	2,042	1,901
Public Education	232	235	235	216
Policy, Research and Development	116	81	81	193
	2,696	2,505	2,358	2,310
Capital (Vote 11-2)				
Prior Years' Projects	0	10	10	0
	0	10	10	0
Total included in the Appropriation	2,696	2,515	2,368	2,310
Summary of Appropriation by Allotment				
Personnel	963	961	898	883
Other	182	163	163	347
Government Transfers	1,551	1,391	1,307	1,080
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	2,696	2,515	2,368	2,310

WOMEN'S DIRECTORATE

REVENUES (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Policy and Program Development				
Women and Gender Equality Canada	347	371	347	150
Total Recoveries from Canada	347	371	347	150
TOTAL REVENUES	347	371	347	150

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GOVERNMENT TRANSFERS (\$000s)	2020-21 ESTIMATE	Comparable		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Policy and Program Development				
Victoria Faulkner Women's Centre				
- Women's Advocate	100	100	100	100
- A Safe Place	65	65	65	62
Skookum Jim Friendship Centre				
- Women's Legal Advocate Services	93	93	93	87
Women's Equality Fund	197	197	197	180
Prevention of Violence Against Aboriginal Women Initiatives	200	200	200	181
Women's Community Projects	10	10	10	9
Yukon Anti-Poverty Coalition				
- Program Coordination/Delivery - Whitehorse Affordable Family Housing Complex	42	42	42	42
Indigenous Women's Equality Fund	600	624	600	395
Yukon Women's Transition Home Society				
Sexualized Assault Support Line	60	60	0	0
Queer Yukon Society	184	0	0	0
Prior Years' Other Transfer Payments	0	0	0	24
	1,551	1,391	1,307	1,080
TOTAL GOVERNMENT TRANSFERS	1,551	1,391	1,307	1,080

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2020-21 ESTIMATE	Comparable		2018-19 ACTUAL
		2019-20 FORECAST	2019-20 ESTIMATE	
Beginning of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	0	0	0	0
Accumulated Amortization				
Amortization Expense	0	0	0	0
End of the Year				
Cost of Tangible Capital Assets in Service	0	0	0	0
Accumulated Amortization	0	0	0	0
Net Book Value	0	0	0	0
Work-in-Progress	0	0	0	0
Total Net Book Value and Work-in-Progress	0	0	0	0

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