

YUKON DEVELOPMENT CORPORATION



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**VOTE 22
YUKON DEVELOPMENT CORPORATION**

**MINISTER
Hon. R. Pillai**

**CHAIRPERSON
M. Pemberton**

**PRESIDENT
J. Ferbey**

- To develop and promote the development of innovative energy systems and the sustainable generation, production, transmission and distribution of energy.

SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)	6,125	6,125	6,125	6,251
Capital (Vote 22-2)	5,250	2,707	6,205	1,500
Total Appropriations	11,375	8,832	12,330	7,751

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YUKON DEVELOPMENT CORPORATION**

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 22-1)				
Interim Electrical Rebate	3,500	3,500	3,500	3,626
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
Total Operation and Maintenance (Vote 22-1)	6,125	6,125	6,125	6,251
Capital (Vote 22-2)				
Innovative Renewable Energy Initiative	1,500	1,957	1,500	1,500
Arctic Energy Fund	3,750	750	4,705	0
Total Capital (Vote 22-2)	5,250	2,707	6,205	1,500
Total Appropriations	11,375	8,832	12,330	7,751
Summary of Expenses by Category				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	11,375	8,832	12,330	7,751
Total Expenses	11,375	8,832	12,330	7,751

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FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Revenues				
Recoveries from Canada Capital	2,813	750	4,705	0
Subtotal from Canada	2,813	750	4,705	0
Total Revenues	2,813	750	4,705	0

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REVENUES (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
RECOVERIES FROM CANADA				
Capital				
Arctic Energy Fund	2,813	750	4,705	0
Total Recoveries from Canada	2,813	750	4,705	0
TOTAL REVENUES	2,813	750	4,705	0

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GOVERNMENT TRANSFERS (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Interim Electrical Rebate	3,500	3,500	3,500	3,626
Mayo B Rate Payer Support	2,625	2,625	2,625	2,625
	6,125	6,125	6,125	6,251
Capital				
Innovative Renewable Energy Initiative	1,500	1,957	1,500	1,500
Arctic Energy Fund	3,750	750	4,705	0
	5,250	2,707	6,205	1,500
TOTAL GOVERNMENT TRANSFERS	11,375	8,832	12,330	7,751

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