

YUKON LIQUOR CORPORATION



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**VOTE 19
YUKON LIQUOR CORPORATION**

MINISTER

Hon. J. Streicker

PRESIDENT

P. McConnell

CHAIRPERSON, Liquor Board

E. Bidrman

CHAIRPERSON, Cannabis Board

D. Sloan

- To support socially responsible consumption of liquor and non-medical cannabis, offer product choice to consumers and opportunities for Yukon producers and businesses.
- To regulate the sale and consumption of liquor and non-medical cannabis products.
- To support rural communities by providing access to Yukon government services through community liquor stores.

FINANCIAL SUMMARY (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 19-1)				
Gross Advances	one dollar	one dollar	one dollar	0
Less Internal Recovery	one dollar	one dollar	one dollar	0
Cannabis Distributor Corporation Fund	0	0	0	2,975
Total Appropriations	0	0	0	2,975
Revenues				
Liquor Profit	8,871	9,487	9,487	9,855
Liquor Tax	4,955	4,858	4,858	4,685
Prior Years' Revenues	0	0	0	474
Total Revenues	13,826	14,345	14,345	15,014

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GOVERNMENT TRANSFERS (\$000s)	2020-21 ESTIMATE	<i>Comparable</i>		
		2019-20 FORECAST	2019-20 ESTIMATE	2018-19 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Prior Years' Other Transfer Payments	0	0	0	2,975
TOTAL GOVERNMENT TRANSFERS	0	0	0	2,975