

EDUCATION



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**VOTE 03
DEPARTMENT OF EDUCATION**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

N. Morgan

- To prepare learners and workers with the essential skills, knowledge, and personal qualities they need for their lives and careers. The Department of Education works with Yukon First Nation Governments, partners and communities to develop and deliver evidence-based programs and initiatives related to public schools, post-secondary education and the labour market, consistent with the *Yukon Education Act* and other relevant legislation.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 03-1)	192,995	(644)	192,351
Capital (Vote 03-2)	24,724	10	24,734
Total Appropriations	217,719	(634)	217,085

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DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 03-1)			
COVID-19 Response	0	5,440	5,440
Education Support Services	4,449	134	4,583
Schools and Student Services	127,692	(572)	127,120
Policy and Partnerships	25,453	(5,592)	19,861
First Nations Initiatives	8,278	(54)	8,224
Total of Other Operation and Maintenance	27,123	0	27,123
Total Operation and Maintenance (Vote 03-1)	192,995	(644)	192,351
Capital (Vote 03-2)			
COVID-19 Response			
COVID-19 Pandemic	0	800	800
Schools and Student Services			
Facility Construction and Maintenance			
Ross River School Remediation	4,600	(800)	3,800
Instructional Programs			
School-Based Equipment Purchase	485	10	495
Total of Other Capital	19,639	0	19,639
Total Capital (Vote 03-2)	24,724	10	24,734
Total Appropriations	217,719	(634)	217,085