

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
01	Yukon Legislative Assembly	8,579	0	8,579
24	Elections Office	549	186	735
23	Office of the Ombudsman	1,391	0	1,391
26	Child and Youth Advocate Office	703	50	753
02	Executive Council Office	23,354	0	23,354
51	Community Services	217,840	9,776	227,616
07	Economic Development	18,435	19,460	37,895
03	Education	217,719	(634)	217,085
53	Energy, Mines and Resources	63,888	1,100	64,988
52	Environment	46,839	1,535	48,374
12	Finance	11,574	0	11,574
27	French Language Services Directorate	6,302	400	6,702
15	Health and Social Services	461,395	52,294	513,689
55	Highways and Public Works	308,437	(10,575)	297,862
08	Justice	79,004	1,292	80,296
10	Public Service Commission	53,117	0	53,117
54	Tourism and Culture	31,345	7,847	39,192
11	Women's Directorate	2,696	194	2,890
22	Yukon Development Corporation	11,375	9,275	20,650
18	Yukon Housing Corporation	54,963	0	54,963
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,624,505	92,200	1,716,705
	Tangible Capital Assets (net)	(27,055)	(533)	(27,588)
	Investment in Land Development	(4,840)	0	(4,840)
	Expenditures on Loan Programs	(12,380)	0	(12,380)
	Other Adjustments (net)	(58,465)	(13,874)	(72,339)
Total Expenses		1,521,765	77,793	1,599,558