

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. P. Frost

DEPUTY MINISTER

S. Samis

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	448,580	43,602	492,182
Capital (Vote 15-2)	12,815	8,692	21,507
Total Appropriations	461,395	52,294	513,689

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
COVID-19 Response	0	33,695	33,695
Corporate Services	18,844	2,014	20,858
Family and Children's Services	44,919	3,156	48,075
Social Supports	44,904	624	45,528
Community and Program Support	9,904	381	10,285
Mental Wellness and Substance Use Services	20,256	271	20,527
Health Services	145,056	2,176	147,232
Continuing Care	83,364	1,285	84,649
Total of Other Operation and Maintenance	81,333	0	81,333
Total Operation and Maintenance (Vote 15-1)	448,580	43,602	492,182
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems - 1Health (Meditech)	0	7,432	7,432
Continuing Care			
Whistle Bend Place - Construction	100	510	610
Yukon Hospital Services			
Yukon Hospital Corporation - 1Health (Meditech)	3,000	750	3,750
Total of Other Capital	9,715	0	9,715
Total Capital (Vote 15-2)	12,815	8,692	21,507
Total Appropriations	461,395	52,294	513,689