

# HIGHWAYS AND PUBLIC WORKS



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**VOTE 55  
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

**MINISTER**

**Hon. R. Mostyn**

**DEPUTY MINISTER**

**P. McConnell**

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

<b>SUMMARY (\$000s)</b>	<b>2020-21 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 1</b>	<b>2020-21 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 55-1)</b>	144,619	11,425	156,044
<b>Capital (Vote 55-2)</b>	163,818	(22,000)	141,818
<b>Total Appropriations</b>	308,437	(10,575)	297,862

## HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 55-1)</b>			
COVID-19 Response	0	10,396	10,396
Corporate Services	14,264	(324)	13,940
Information and Communications Technology	22,518	324	22,842
Transportation	63,491	1,029	64,520
Total of Other Operation and Maintenance	44,346	0	44,346
<b>Total Operation and Maintenance (Vote 55-1)</b>	<b>144,619</b>	<b>11,425</b>	<b>156,044</b>
<b>Capital (Vote 55-2)</b>			
<b>Information and Communications Technology</b>			
Corporate Information Technology Equipment and Systems	14,500	(2,500)	12,000
<b>Property Management</b>			
Dempster Fibre Project	23,000	(19,500)	3,500
Total of Other Capital	126,318	0	126,318
<b>Total Capital (Vote 55-2)</b>	<b>163,818</b>	<b>(22,000)</b>	<b>141,818</b>
<b>Total Appropriations</b>	<b>308,437</b>	<b>(10,575)</b>	<b>297,862</b>