

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
TRANSFERS FROM CANADA			
Grant from Canada	1,055,000	0	1,055,000
Canada Health Transfer	45,156	0	45,156
Canada Social Transfer	16,202	0	16,202
Cannabis Transfer	305	0	305
	1,116,663	0	1,116,663
RECOVERIES FROM CANADA			
Infrastructure Funding Programs	80,751	1,962	82,713
Type II Mine Sites	9,670	0	9,670
Labour Market Development Agreement	7,323	112	7,435
French Language Programs and Services	7,830	0	7,830
Land Claims Implementation	4,017	0	4,017
Child Welfare	9,622	2,800	12,422
COVID-19 Response	0	52,871	52,871
Other	69,333	828	70,161
	188,546	58,573	247,119
THIRD-PARTY RECOVERIES			
Health Care Costs	6,287	2,400	8,687
Airports	2,033	0	2,033
Other	21,786	(8,868)	12,918
	30,106	(6,468)	23,638

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
TAX REVENUE			
Personal Income Tax	80,285	(3,929)	76,356
Corporate Income Tax	13,736	(818)	12,918
Property Tax	5,797	0	5,797
Grant-in-Lieu of Property Tax	233	0	233
Fuel Oil Tax	9,639	(2,307)	7,332
Insurance Premium Tax	3,959	0	3,959
Tobacco Tax	12,912	0	12,912
Liquor Tax	4,955	(110)	4,845
	<u>131,516</u>	<u>(7,164)</u>	<u>124,352</u>
OTHER REVENUE			
Liquor Profit	8,871	(996)	7,875
Investment Income and Other Interest	6,675	0	6,675
Licences, Fees, Registrations and Permits:			
Motor Vehicle	5,358	0	5,358
Business and Professional	4,668	0	4,668
Continuing Care	3,581	0	3,581
Hunting, Fishing and Outfitting	819	(249)	570
Building Safety	500	0	500
Campground Permits	532	(266)	266
Land Titles	370	0	370
Land and Mineral Leases and Royalties	325	0	325
Other	468	0	468
Lands, Mines and Forestry	2,155	(500)	1,655
Fines	508	0	508
Sale of Land	22,536	0	22,536
Aviation Operations	1,448	(780)	668
Miscellaneous	226	(75)	151
	<u>59,040</u>	<u>(2,866)</u>	<u>56,174</u>
TOTAL REVENUE	<u>1,525,871</u>	<u>42,075</u>	<u>1,567,946</u>