

TOURISM AND CULTURE



This page left blank intentionally.

**VOTE 54
DEPARTMENT OF TOURISM AND CULTURE**

MINISTER

Hon. J. Dendys

DEPUTY MINISTER

V. Royle

- To support, protect, promote and enhance Yukon's tourism, culture, heritage and arts sectors for the benefit of Yukoners and visitors.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 54-1)	28,716	7,847	36,563
Capital (Vote 54-2)	2,629	0	2,629
Total Appropriations	31,345	7,847	39,192

TOURISM AND CULTURE

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 1	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 54-1)			
COVID-19 Response	0	7,347	7,347
Corporate Services	2,585	(75)	2,510
Tourism	12,604	575	13,179
Total of Other Operation and Maintenance	13,527	0	13,527
Total Operation and Maintenance (Vote 54-1)	28,716	7,847	36,563
Total Capital (Vote 54-2)	2,629	0	2,629
Total Appropriations	31,345	7,847	39,192