

COMMUNITY SERVICES



This page left blank intentionally.

**VOTE 51
DEPARTMENT OF COMMUNITY SERVICES**

MINISTER

Hon. R. Mostyn

DEPUTY MINISTER

M. King

- Community Services contributes to the development of sustainable communities, the protection of people and property, and the advancement of community well-being.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 51-1)	110,024	354	110,378
Capital (Vote 51-2)	117,592	0	117,592
Total Appropriations	227,616	354	227,970

COMMUNITY SERVICES

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 51-1)			
COVID-19 Response	9,221	3,354	12,575
Protective Services	37,296	(3,000)	34,296
Total of Other Operation and Maintenance	63,507	0	63,507
Total Operation and Maintenance (Vote 51-1)	110,024	354	110,378
Total Capital (Vote 51-2)	117,592	0	117,592
Total Appropriations	227,616	354	227,970