

EXPENSE SUMMARY
RECONCILIATION OF APPROPRIATIONS BY DEPARTMENT / CORPORATION
(\$000s)

VOTE	DEPARTMENT / CORPORATION	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
01	Yukon Legislative Assembly	8,579	205	8,784
24	Elections Office	735	125	860
23	Office of the Ombudsman	1,391	0	1,391
26	Child and Youth Advocate Office	753	0	753
02	Executive Council Office	23,354	884	24,238
51	Community Services	227,616	354	227,970
07	Economic Development	37,895	3,700	41,595
03	Education	217,085	(3,575)	213,510
53	Energy, Mines and Resources	64,988	1,877	66,865
52	Environment	48,374	614	48,988
12	Finance	11,574	0	11,574
27	French Language Services Directorate	6,702	0	6,702
15	Health and Social Services	513,689	10,498	524,187
55	Highways and Public Works	297,862	6,096	303,958
08	Justice	80,296	(710)	79,586
10	Public Service Commission	53,117	559	53,676
54	Tourism and Culture	39,192	(400)	38,792
11	Women's Directorate	2,890	0	2,890
22	Yukon Development Corporation	20,650	11,600	32,250
18	Yukon Housing Corporation	54,963	1,588	56,551
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriated Amounts		1,716,705	33,415	1,750,120
	Tangible Capital Assets (net)	(27,588)	(9,430)	(37,018)
	Investment in Land Development	(4,840)	0	(4,840)
	Expenditures on Loan Programs	(12,380)	0	(12,380)
	Other Adjustments (net)	(72,339)	(1,747)	(74,086)
Total Expenses		1,599,558	22,238	1,621,796