

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

S. Samis

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services.

SUMMARY (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
Supplementary Amounts to be Appropriated			
Operation and Maintenance (Vote 15-1)	492,182	9,348	501,530
Capital (Vote 15-2)	21,507	1,150	22,657
Total Appropriations	513,689	10,498	524,187

HEALTH AND SOCIAL SERVICES

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
<u>Supplementary Amounts to be Appropriated</u>			
Operation and Maintenance (Vote 15-1)			
COVID-19 Response	33,695	6,000	39,695
Corporate Services	20,858	(209)	20,649
Family and Children's Services	48,075	400	48,475
Social Supports	45,528	1,500	47,028
Community and Program Support	10,285	1,200	11,485
Health Services	147,232	209	147,441
Yukon Hospital Services	81,333	248	81,581
Total of Other Operation and Maintenance	105,176	0	105,176
Total Operation and Maintenance (Vote 15-1)	492,182	9,348	501,530
Capital (Vote 15-2)			
Corporate Services			
Information Technology Equipment and Systems - Health Systems Upgrade	0	150	150
Yukon Hospital Services			
Yukon Hospital Corporation - Capital Maintenance and Repairs	0	1,000	1,000
Total of Other Capital	21,507	0	21,507
Total Capital (Vote 15-2)	21,507	1,150	22,657
Total Appropriations	513,689	10,498	524,187