

# HIGHWAYS AND PUBLIC WORKS



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**VOTE 55  
DEPARTMENT OF HIGHWAYS AND PUBLIC WORKS**

**MINISTER**

**Hon. N. Clarke**

**DEPUTY MINISTER**

**P. McConnell**

- To develop, manage and regulate Yukon's transportation infrastructure and systems.
- To acquire, develop and manage real estate that provides accommodation to the Government of Yukon, including its agencies.
- To develop and manage government information, technology and telecommunications infrastructure.
- To support the day-to-day operations and program delivery of the Government of Yukon through central agency services such as asset management, risk management, procurement and publishing.

<b>SUMMARY (\$000s)</b>	<b>2020-21 VOTED TO DATE</b>	<b>SUPPLE- MENTARY NO. 2</b>	<b>2020-21 REVISED VOTE</b>
<b>Supplementary Amounts to be Appropriated</b>			
<b>Operation and Maintenance (Vote 55-1)</b>	156,044	<b>6,443</b>	162,487
<b>Capital (Vote 55-2)</b>	141,818	<b>(347)</b>	141,471
<b>Total Appropriations</b>	<b>297,862</b>	<b>6,096</b>	<b>303,958</b>

## HIGHWAYS AND PUBLIC WORKS

DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
<b><u>Supplementary Amounts to be Appropriated</u></b>			
<b>Operation and Maintenance (Vote 55-1)</b>			
COVID-19 Response	10,396	2,199	12,595
Corporate Services	13,940	544	14,484
Information and Communications Technology	22,842	107	22,949
Transportation	64,520	2,965	67,485
Property Management	44,346	628	44,974
<b>Total Operation and Maintenance (Vote 55-1)</b>	<b>156,044</b>	<b>6,443</b>	<b>162,487</b>
<b>Capital (Vote 55-2)</b>			
COVID-19 Response			
COVID-19 Pandemic	0	653	653
<b>Transportation</b>			
Transportation Facilities			
Transportation Facilities and Equipment	2,472	5,486	7,958
Transportation Planning and Engineering			
Transportation Planning and Engineering	11,826	100	11,926
Highway Construction			
Alaska Highway	10,600	3,519	14,119
Klondike Highway	13,322	2,680	16,002
Pavement Rehabilitation and Other			
Road Improvements	18,943	2,427	21,370
Bridges - Numbered Highways/ Secondary Roads	15,419	1,480	16,899
Other Roads	3,786	(2,550)	1,236
Aviation/Yukon Airports			
Various Airports Projects	11,090	(3,180)	7,910

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DETAILS (\$000s)	2020-21 VOTED TO DATE	SUPPLE- MENTARY NO. 2	2020-21 REVISED VOTE
<b>Capital (Vote 55-2) (cont'd)</b>			
<b>Property Management</b>			
Building Overhead	3,500	300	3,800
Building Development	23,160	(9,962)	13,198
Dempster Fibre Project	3,500	(1,000)	2,500
Space Planning/Tenant Improvements	1,100	(300)	800
Total of Other Capital	23,100	0	23,100
<b>Total Capital (Vote 55-2)</b>	<b>141,818</b>	<b>(347)</b>	<b>141,471</b>
<b>Total Appropriations</b>	<b>297,862</b>	<b>6,096</b>	<b>303,958</b>

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