

PUBLIC SERVICE COMMISSION



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**VOTE 10
PUBLIC SERVICE COMMISSION**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

P. Moore

- To provide for an engaged and diverse public service that embraces innovation and delivers positive outcomes for Yukoners.
- To demonstrate leadership in human resource planning and management strategies, advice, and support services to departments and employees.
- To represent the Government of Yukon as employer.

| SUMMARY (\$000s) | 2020-21 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2020-21 REVISED VOTE |
|---|--------------------------------------|--------------------------------------|-------------------------------------|
| Supplementary Amounts to be Appropriated | | | |
| Operation and Maintenance (Vote 10-1) | 53,034 | 559 | 53,593 |
| Capital Expenditures (Vote 10-2) | 83 | 0 | 83 |
| Total Appropriations | 53,117 | 559 | 53,676 |

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| DETAILS (\$000s) | 2020-21 VOTED TO DATE | SUPPLE- MENTARY NO. 2 | 2020-21 REVISED VOTE |
|--|--------------------------------------|--------------------------------------|-------------------------------------|
| <u>Supplementary Amounts to be Appropriated</u> | | | |
| Operation and Maintenance (Vote 10-1) | | | |
| Corporate Services | 2,685 | (2) | 2,683 |
| Human Resource Service Centre | 7,747 | 144 | 7,891 |
| People and Culture | 5,916 | (37) | 5,879 |
| Employee Relations | 5,019 | (105) | 4,914 |
| Corporate Funds | 31,667 | 559 | 32,226 |
| Total Operation and Maintenance (Vote 10-1) | 53,034 | 559 | 53,593 |
| Total Capital (Vote 10-2) | 83 | 0 | 83 |
| Total Appropriations | 53,117 | 559 | 53,676 |