

Introduction

The Five-Year Capital Plan for 2020–21 provides a long-term look at how government is prioritizing the needs of Yukoners. It ensures that our priorities are transparent to the public, and it helps our partners in the public and private sectors plan for the future.

The plan maximizes contributions from the federal government and builds on our partnerships with First Nations governments and municipalities. These investments develop land, build affordable housing and help get Yukoners into supportive spaces. It ensures communities have services like clean water, sewage systems and recreation facilities for Yukoners to live healthy, happy lives.

The plan features strategic investments to support our growing economy and deliver valued government services. It is forward-looking while remaining flexible to address emerging needs. By communicating our capital plans in advance, we are enhancing transparency and planning capacity for those involved in government procurement, construction and infrastructure projects. When planning and tendering projects, our government gives contractors the best opportunities to perform the work at the right time. This year, we are issuing tenders worth over \$130 million at the right time to maximize the northern building season and to meet the required schedules for project delivery.

The 2020–21 Five-Year Capital Plan also highlights progress made on capital projects over this past year. This year, construction will begin on projects previously listed at the planning or design stage. This includes the 47-unit mixed-use housing project in Whitehorse, the Carmacks arena replacement, the Dempster Fibre Project and the Big Creek Bridge replacement. Other projects will be completed this year such as the Copper Ridge Place renovations, the F.H. Collins track and field project and the French First Language Secondary School.

Other projects have also been adjusted or added to the capital plan to respond to changing priorities and opportunities. These include the Whitehorse Emergency Shelter renovations, the Whitehorse airport maintenance facility replacement and the recently announced North Klondike Highway reconstruction.

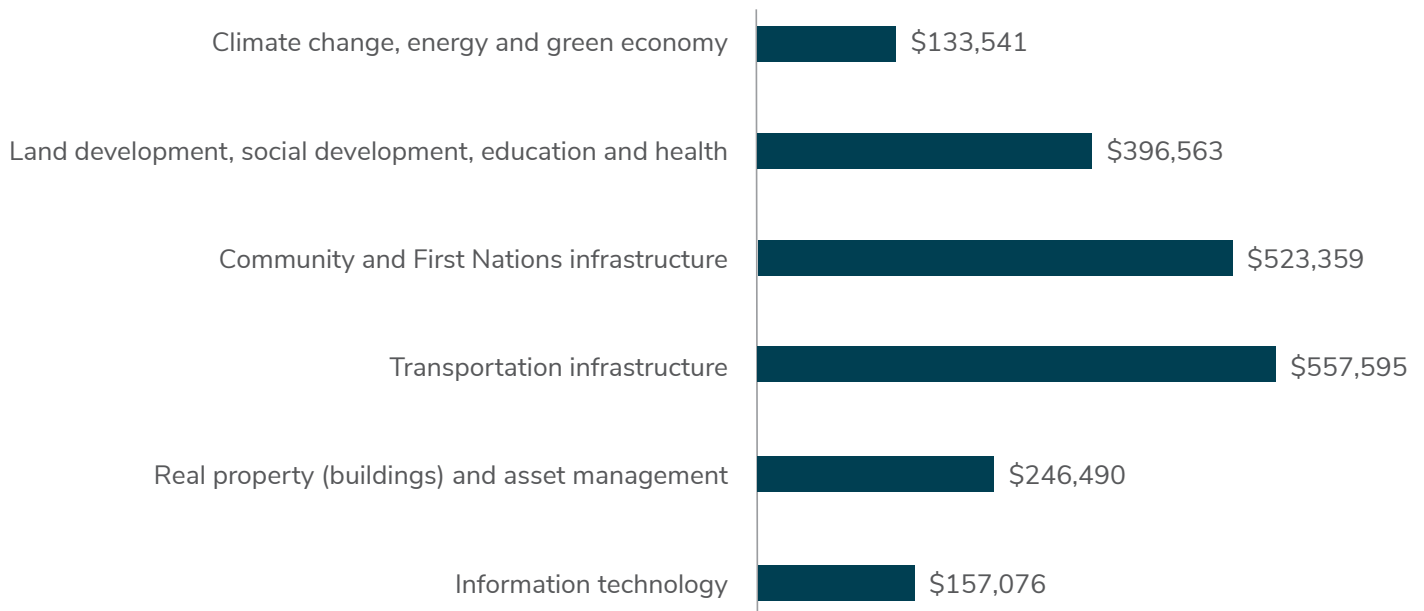
During the past year, several capital projects have been completed such as construction of the 15-unit Housing First facility, the Nares River Bridge replacement and the Dawson City airport runway paving and maintenance facility projects.

The plan is a representation of priorities and expectations at the start of the 2020–21 fiscal year. However, it is flexible and can change as we hear from Yukoners about changing needs, as well as shifting priorities and circumstances. This plan will continue to evolve with our growing territory and this government will publish an updated plan every year as part of the budget documents.

Planned capital investments by category

Capital plans for 2020–21 through to 2024–25 total \$2.01 billion in expenditures in the following categories.

Figure 1. Total planned capital investment from 2020–21 to 2024–25 by category (\$000s)



Planned capital investments are listed by category and year in Table 1.

Table 1. Planned capital investments by category and year from 2020–21 to 2024–25

Category	2020–21	2021–22	2022–23	2023–24	2024–25
Climate change, energy and green economy	\$21m	\$24m	\$30m	\$34m	\$25m
Land development, social development, education and health	\$74m	\$87m	\$92m	\$75m	\$69m
Community and First Nations infrastructure	\$101m	\$102m	\$104m	\$110m	\$106m
Transportation infrastructure	\$87m	\$96m	\$141m	\$118m	\$117m
Real property (buildings) and asset management	\$45m	\$46m	\$43m	\$59m	\$54m
Information technology	\$43m	\$50m	\$35m	\$15m	\$14m
Grand total	\$370m	\$405m	\$444m	\$410m	\$384m

Annual spending levels in the 2020–21 Five-Year Capital Plan have increased over last year. These investments will help to meet the challenges of a growing economy and an increasing and aging population. Significant progress has been made to advance Yukon Resource Gateway project and we have also partnered with the Government of Canada on reconstruction of the North Klondike Highway through the National Trade Corridors Fund.

Our government is committed to reducing greenhouse gas emissions and addressing the impacts of climate change. This is reflected in the 2020–21 plan with increased investments in renewable energy sources for buildings. These actions are part of our plan to meet Yukon’s greenhouse emission target reductions of 30 per cent by 2030.

We have partnered with municipalities, First Nations and the Government of Canada to continue enhancing Yukon’s infrastructure. This is consistent with spending trends seen over the last two years. Major infrastructure investments in this plan include the Dempster Fibre Project and the Nisutlin Bay Bridge along with increased investments in land development, both in Whitehorse and in communities, to address the growing demand for housing across the territory.

Climate change, energy and green economy

We continue to invest in energy projects and programs that promote efficiency and reduced carbon emissions. Capital investments outlined in *Our Clean Future* will help to meet our greenhouse gas emission reduction target of 30 per cent by 2030. The projects and programs that support our priorities in climate change, energy and green economy projects from 2020–21 through to 2024–25 are shown in Table 2.

Table 2. Planned total investment in climate change, energy and green economy projects from 2020–21 to 2024-25 (\$000s)

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Climate change, energy and green economy	\$21,000	\$24,000	\$30,000	\$34,000	\$25,000	\$134,000

The timing and estimated project investment totals for highlighted projects are described by year in Table 3. The 2020–21 Budget includes O&M funding for the Low Carbon Economy Leadership Fund, energy rebate programs and cost-sharing projects designed to reduce Yukon’s greenhouse gas emissions.

Table 3. Planned climate change, energy and green economy projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Renewable energy upgrades to buildings	\$1-2m	\$3-4m	\$15-20m	\$15-20m	\$15-20m	\$49-66m
Arctic Energy Fund	\$3-4m	\$5-10m	\$5-10m	\$5-10m	\$5-10m	\$23-44m
Yukon government buildings energy retrofits	\$10-15m	\$5-10m	\$1-2m	\$5-10m		\$21-37m
Staff and social housing energy retrofits	\$2-3m	\$2-3m	\$2-3m	\$1-2m		\$7-11m
First Nations housing energy retrofits	\$1-2m	\$1-2m	\$1-2m			\$3-6m
Innovative renewable energy initiative	\$1-2m	\$1-2m				\$2-4m

We are meeting our commitment to improve the energy efficiency of Yukon government buildings and increase our use of renewable energy for heating. We are also entering our third year of a five-year commitment in the Innovative Renewable Energy Fund to help communities and First Nations develop local renewable energy generation. The federal Arctic Energy Fund is also providing funding for targeted investments that reduce our dependence on fossil fuels.

Land development, social development, education and health

We are responding to the needs of Yukoners with significant investments in projects that make housing more accessible, expand the Whistle Bend subdivision and invest in new health facilities and new schools. Total planned investment in this priority area is described in Table 4, and details about highlighted projects are described in the following four sections.

Table 4. Planned total investment in land development, social development, education and health projects from 2020–21 to 2024–25 (\$000s)

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Land development, social development, education and health	\$74,000	\$87,000	\$92,000	\$75,000	\$69,000	\$397,000

Land development

As our territory grows, we are addressing Yukon's housing pressures and supporting economic development with significant investments in the development of new residential, commercial and industrial lots both in Whitehorse and in the communities (Table 5).

This includes funding for the Whistle Bend neighbourhood in Whitehorse. We are also developing lots in rural areas, including in Watson Lake, Faro, Carmacks, Haines Junction, Teslin, Dawson, Mayo and Keno. The majority of costs associated with land development are recoverable through lot sales.

Table 5. Planned land development projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Whistle Bend development	\$15-20m	\$20-25m	\$20-25m	\$25-30m	\$20-25m	\$100-125m
Rural land development	\$5-10m	\$5-10m	\$0-500k	\$0-500k	\$0-500k	\$10-21.5m
Land assessment, planning and scoping	\$1-2m	\$1-2m	\$5-10m	\$4-5m	\$5-10m	\$16-29m
Land development administration	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$5-10m
Other Whitehorse land development	\$2-3m	\$0-500k	\$500k-1m	\$500k-1m	\$500k-1m	\$3.5-6.5m

Social development

Accessing affordable housing is not limited to lot availability. This plan includes investments in social development to provide more Yukoners with access to housing (Table 6). This includes construction of a 47-unit mixed-use housing project in Whitehorse and a 10-unit mixed-use housing project in Old Crow. The remainder of the projects in this category relate to the construction or replacement of social housing and programs that increase the accessibility of home ownership.

Table 6. Planned social development projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Whitehorse 47-unit mixed-use housing project	\$5-10m	\$5-10m				\$10-20m
Social housing renewal		\$500k-1m	\$4-5m	\$4-5m	\$4-5m	\$12.5-16m
Old Crow 10-unit mixed-use housing project	\$500k-1m	\$5-10m	\$2-3m			\$7.5-14m
Rural community housing			\$500k-1m	\$4-5m	\$3-4m	\$7.5-10m
Challenge Cornerstone project	\$4-5m	\$2-3m				\$6-8m
Mayo community housing				\$0-500k	\$5-10m	\$5-10.5m
Housing affordability (Canada Housing Benefit)	\$500k-1m	\$500k-1m	\$1-2m	\$1-2m	\$1-2m	\$4-8m
Girls group home replacement	\$0-500k	\$500k-1m	\$4-5m			\$4.5-6.5m
Watson Lake housing first project	\$0-500k	\$3-4m				\$3-4.5m
Carcross 6-unit mixed-use housing project	\$0-500k		\$3-4m			\$3-4.5m
Deployable mobile home units		\$0-500k	\$0-500k	\$0-500k		\$0-1.5m

Education

We are responding to our growing student enrollments with investments in the French First Language Secondary School, the Whistle Bend School and a new Klane Lake School (Table 7). We continue to work with our school community to ensure that we have safe and healthy learning environments in all Yukon schools.

Yukon College will become Yukon University in May 2020. This plan includes capital funding to support this transition.

Table 7. Planned education projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Schools						
Whistle Bend School	\$1-2m	\$5-10m	\$15-20m	\$5-10m		\$26-42m
Kluane Lake School	\$500k-1m		\$1-2m	\$10-15m		\$11.5-18m
French first language secondary school	\$10-15m					\$10-15m
Ross River School remediation	\$4-5m	\$3-4m	\$2-3m	\$500k-1m		\$9.5-13m
Whitehorse school replacement					\$5-10m	\$5-10m
Elementary school expansion					\$2-3m	\$2-3m
Modular classroom portables	\$2-3m					\$2-3m
Other education projects						
Yukon University transition	\$0-500k	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m	\$2-4.5m
School facilities (parking lots, etc.)	\$500k-1m	\$4-5m				\$4.5-6m

Health

Yukon’s economy and population are growing. We are ensuring that Yukoners have access to the services they need with improvements to Yukon’s hospital infrastructure. Planned capital investments in healthcare are detailed in Table 8.

This includes replacement of the health and wellness centre in Old Crow, the completion of the secure medical unit at the Whitehorse General Hospital and planning for the replacement of the health and wellness centre in Mayo. Other projects include renovations to Copper Ridge Place, medical imaging equipment upgrades, the development of additional in-patient beds at the Whitehorse General Hospital and renovations to the exterior of the Whitehorse Emergency Shelter.

Table 8. Planned health projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Old Crow Health and Wellness Centre replacement	\$2-3m	\$10-15m	\$5-10m	\$2-3m		\$19-31m
Secure Medical Unit		\$1-2m	\$10-15m	\$3-4m		\$14-21m
Mayo Health and Wellness Centre replacement				\$500k-1m	\$15-20m	\$15.5-21m
Copper Ridge Place renovations	\$4-5m					\$4-5m
Carcross Health and Wellness Centre renovation			\$0-500k	\$3-4m		\$3-4.5m
Medical imaging upgrades	\$1-2m	\$1-2m				\$2-4m
In-patient beds				\$1-2m		\$1-2m
Whitehorse Emergency Shelter exterior renovation	\$1-2m					\$1-2m

Community and First Nations infrastructure

We are working in partnership with communities and First Nations governments to plan for and prioritize essential infrastructure for their citizens. Total planned investments for these projects are described in Table 9.

Table 9. Planned total investment in community and First Nations infrastructure projects from 2020–21 to 2024–25 (\$000s)

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Community and First Nations infrastructure	\$101,000	\$102,000	\$104,000	\$110,000	\$106,000	\$523,000

This plan demonstrates our commitment to build strong partnerships and enhance key community infrastructure across the territory. Key priorities, described in Table 10, include water and sewage improvements with upgrades planned for Mayo’s water system, Faro and Dawson City, and ongoing development of infrastructure in downtown Whitehorse.

We are making important investments in wildland fire mitigation and response. The Whitehorse air tanker base supports firefighting activities and will receive significant investments to increase Yukon’s wildland firefighting capacity during severe fire seasons.

Community firefighting capacity will be enhanced through investment in fire halls in various communities. Locations include Watson Lake, Teslin and Mayo.

As well, Yukon continues to partner with the RCMP by investing in the development of new detachments in the territory.

Table 10. Planned First Nations and community infrastructure projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Kwanlin Dün First Nation Community Hub	\$5-10m	\$5-10m	\$3-4m			\$13-24m
Whitehorse air tanker base			\$1-2m	\$5-10m	\$3-4m	\$9-16m
RCMP detachments	\$2-3m	\$2-3m	\$2-3m	\$2-3m	\$2-3m	\$10-15m
Community loan programs	\$2-3m	\$2-3m	\$2-3m	\$2-3m	\$2-3m	\$10-15m
Old Crow Community Centre replacement	\$5-10m	\$5-10m				\$10-20m
Watson Lake new public works/fire hall building	\$1-2m	\$4-5m	\$3-4m			\$8-11m
Mayo water infrastructure	\$2-3m	\$2-3m	\$4-5m			\$8-11m
Carmacks arena replacement	\$3-4m	\$2-3m				\$5-7m
Pelly Crossing water distribution	\$4-5m	\$1-2m				\$5-7m
Dawson City water, wastewater and road upgrades	\$3-4m	\$2-3m				\$5-7m
Flood mitigation	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$5-10m
Teslin fire hall	\$4-5m	\$500k-1m				\$4.5-6m
Mayo fire hall	\$2-3m	\$2-3m				\$4-6m
Old Crow new public works facility	\$500k-1m	\$2-3m				\$2.5-4m
FH Collins track and field	\$1-2m					\$1-2m
Faro reservoir replacement	\$500k-1m	\$0-500k				\$0.5-1.5m
Whitehorse downtown upgrades	\$0-500k					\$0-0.5m
Ross River sewage lagoon	\$0-500k					\$0-0.5m
Haines Junction water, wastewater and road upgrades	\$0-500k					\$0-0.5m

Transportation infrastructure

Yukon's transportation infrastructure is diverse and includes airports, airstrips and community aerodromes, bridges, highways, roads and buildings. Total planned investment in Yukon's transportation infrastructure is shown in Table 11.

Table 11. Planned total investment in transportation infrastructure projects from 2020–21 to 2024–25 (\$'000s)

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Transportation infrastructure	\$87,000	\$96,000	\$141,000	\$118,000	\$117,000	\$558,000

We are ensuring that Yukon's transport network is safe, well maintained and supports our rapidly growing economy. This plan includes road construction, bridge replacement and refurbishment projects that will benefit Yukon communities. The North Klondike Highway will receive \$157 million in upgrades over the next ten years, leveraged by a 75 per cent contribution through the National Trade Corridors Fund. Details about highlighted projects are provided in the following three sections.

Air transport infrastructure

Air transportation is a central part of Yukon's transport network. It relies on airports, airstrips, and aerodromes throughout the territory. Our investments are detailed in Table 12 and include specific projects at the Whitehorse, Dawson City, and Mayo airports, as well as planned improvements for community aerodromes.

Table 12. Planned air transport infrastructure projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Airport - Whitehorse						
Main runway reconstruction	\$500k-1m	\$500k-1m	\$10-15m	\$15-20m		\$26-37m
Maintenance facility replacement	\$4-5m	\$5-10m				\$9-15m
Site improvements	\$3-4m			\$0-500k	\$4-5m	\$7-9.5m
Taxiway G		\$500k-1m				\$0.5-1m
Airport - Dawson City						
Site improvements	\$500k-1m					\$0.5-1m
Runway improvements	\$500k-1m					\$0.5-1m
Airport - Mayo						
Site improvements	\$1-2m					\$1-2m
Rural aerodromes						
Watson Lake runway		\$500k-1m	\$5-10m			\$5.5-11m

Project	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Mayo building expansion				\$0-500k	\$1-2m	\$1-2.5m
Beaver Creek site improvements				\$500k-1m	\$0-500k	\$0.5-1.5m
Burwash site improvements		\$500k-1m	\$0-500k			\$0.5-1.5m
Faro site improvements				\$500k-1m	\$0-500k	\$0.5-1.5m
Old Crow runway improvements	\$500k-1m					\$0.5-1m
Air infrastructure rehabilitation						
Aerodromes	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$5-10m
Airports	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$1-2m	\$5-10m
Airstrips	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m

Bridges

This section outlines projects that involve the construction, replacement or rehabilitation of bridges which are detailed in Table 13. Planned projects include replacing the Nisutlin Bay Bridge (near Teslin), as well as the Bearfeed Creek (near Carmacks), Crooked Creek (near Pelly Crossing), Big Creek (near Watson Lake), and Klondike River (near Dawson City) Bridges.

Table 13. Planned bridge projects from 2020-21 to 2024-25

Project	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Nisutlin Bay Bridge replacement	\$2-3m	\$5-10m	\$30-35m	\$15-20m	\$10-15m	\$62-83m
Crooked Creek Bridge replacement	\$500k-1m	\$5-10m	\$5-10m			\$10.5-21m
Bridge corrosion prevention program				\$5-10m	\$10-15m	\$15-25m
Big Creek Bridge replacement	\$5-10m	\$5-10m				\$10-20m
Bridge management and inspection	\$2-3m	\$2-3m	\$3-4m	\$2-3m	\$2-3m	\$11-16m
Klondike River Bridge replacement		\$0-500k	\$500k-1m	\$5-10m	\$5-10m	\$10.5-21.5m
Nisutlin Bay Bridge interim repairs	\$500k-1m	\$500k-1m	\$500k-1m	\$500k-1m		\$2-4m
Lapie River Bridge replacement		\$1-2m				\$1-2m

Project	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Bearfeed Bridge rehabilitation	\$1-2m					\$1-2m
Drury Creek Bridge rehabilitation	\$1-2m					\$1-2m
McCabe River Bridge rehabilitation (NTCF)				\$0-500k	\$1-2m	\$1-2.5m
Moose Creek Bridge rehabilitation (NTCF)				\$0-500k	\$1-2m	\$1-2.5m
Other bridge projects	\$2-3m	\$0-500k	\$2-3m	\$0-500k	\$500k-1m	\$4.5-8m

Highways, roads, maintenance buildings, planning and engineering

We are committed to providing safe and well-maintained roads for Yukoners and visitors. Highlights of our planned investments are detailed in Table 14.

Yukon Resource Gateway project and the North Klondike Highway reconstruction project will result in significant upgrades to strategic highway infrastructure. Key initiatives that fall under the Resource Gateway project include the Carmacks highway bypass and the Nahanni Range Road upgrade.

Other major projects include safety improvements on the Alaska Highway through Whitehorse (including the North Klondike Highway intersection) and an annually funded program of roadway safety improvements throughout the territory.

Table 14. Planned highways, roads, maintenance buildings, planning and engineering projects 2020-21 to 2024-25

Project	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Highways and roads						
Yukon Resource Gateway	\$3-4m	\$5-10m	\$15-20m	\$10-15m	\$20-25m	\$53-74m
North Klondike Highway reconstruction	\$10-15m	\$10-15m	\$10-15m	\$10-15m	\$10-15m	\$50-75m
Alaska Highway safety improvements through Whitehorse	\$10-15m	\$10-15m	\$10-15m			\$30-45m
Roadway safety improvements	\$5-10m	\$5-10m	\$5-10m	\$5-10m	\$5-10m	\$25-50m
BST and gravel surfaces	\$5-10m	\$4-5m	\$5-10m	\$5-10m	\$5-10m	\$24-45m
Aggregate production	\$3-4m	\$4-5m	\$4-5m	\$5-10m	\$5-10m	\$21-34m
Paved surfaces	\$2-3m	\$3-4m	\$4-5m	\$4-5m	\$4-5m	\$17-22m

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Campbell Highway improvements	\$500k-1m	\$500k-1m	\$1-2m	\$1-2m	\$1-2m	\$4-8m
Yukon-wide drainage improvements	\$0-500k	\$0-500k	\$1-2m	\$1-2m	\$1-2m	\$3-7m
Resource access road program	\$0-500k		\$1-2m	\$500k-1m	\$500k-1m	\$2-4.5m
Transportation maintenance buildings	\$500k-1m			\$500k-1m	\$2-3m	\$3-5m

Real property (buildings) and asset management

Government of Yukon facilities are located throughout the territory and are used to deliver a wide range of services to Yukoners. We invest every year to maintain the government's existing buildings and structures. Real property investments include design, maintenance, repair and recapitalization of government-owned buildings, campgrounds and historic sites. Total planned investments in buildings and asset management are shown in Table 15.

Table 15. Planned total investment in real property (buildings) and asset management projects from 2020–21 to 2024–25 (\$000s)

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Real property (buildings) and asset management	\$45,000	\$46,000	\$43,000	\$59,000	\$54,000	\$246,000

Details about specific projects in this priority area are detailed in the following three sections.

Major building projects

Major building projects are detailed in Table 16. These include the Heritage Resource Centre Collection Facility, the maintenance facility at the Whitehorse Airport, retrofits at the Old Territorial Administration Building in Dawson City and Yukon Permanent Art Collection storage facilities.

Table 16. Planned assorted capital projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Heritage Resource Centre Collection facility			\$1-2m	\$3-4m	\$5-10m	\$9-16m
Old Territorial Administration Building retrofit	\$5-10m		\$1-2m			\$6-12m
Carmacks District Office replacement			\$500k-1m	\$5-10m		\$5.5-11m

Project	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Main Administration Building renovations		\$5-10m	\$500k-1m			\$5.5-11m
Yukon Permanent Art Collection storage			\$0-500k	\$5-10m		\$5-10.5m
Morgue and Coroner's Office			\$500k-1m	\$5-10m		\$5.5-11m
Data Centre upgrade				\$0-500k	\$3-4m	\$3-4.5m
Klondike paleontology facility			\$0-500k	\$2-3m		\$2-3.5m

Campgrounds and parks

We are improving and expanding campground and park accessibility throughout the territory. This includes the development of a new campground, expansion of the Takhini campground and playground replacements. These projects are detailed in Table 17.

Table 17. Planned campground and parks projects from 2020-21 to 2024-25

Project	2020-21	2021-22	2022-23	2023-24	2024-25	Total
Development of a new Yukon campground			\$500k-1m	\$1-2m		\$1.5-3m
Infrastructure recapitalization	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m
Playground replacements in campgrounds	\$0-500k	\$0-500k	\$0-500k			\$0-1.5m
Expand Takhini campground infrastructure	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m
Scenic routes improvements	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m

Other real property and assets projects

We continue to manage our investments prudently to maintain the Government of Yukon's existing buildings, staff and social housing and equipment. Significant projects are detailed in Table 18.

Table 18. Planned other real property and assets projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Building maintenance	\$10-15m	\$10-15m	\$10-15m	\$10-15m	\$10-15m	\$50-75m
Equipment	\$5-10m	\$10-15m	\$5-10m	\$5-10m	\$5-10m	\$30-55m
Staff and social housing	\$5-10m	\$5-10m	\$5-10m	\$5-10m	\$5-10m	\$25-50m
Demolitions	\$0-500k	\$0-500k	\$4-5m	\$3-4m	\$5-10m	\$12-20m
Historic sites maintenance	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m
Collections and exhibits	\$500k-1m	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0.5-3m
Tourism marketing asset acquisition	\$500k-1m	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0.5-3m

Information technology

We are modernizing the way we do business to enhance the government's delivery of services to Yukoners. Information technology projects include the design, development and implementation of systems that enhance data protection, reduce the cost of service delivery and make it easier for Yukoners to access services. These projects are grouped into business improvement, eServices and IT asset management categories. Total planned investments in information technology are shown in Table 19.

Table 19. Planned total investment in information technology projects from 2020–21 to 2024–25 (\$000s)

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Information technology	\$43,000	\$50,000	\$35,000	\$15,000	\$14,000	\$157,000

Details about specific projects in this priority area are detailed in the following three sections.

Business improvement projects

Business improvement projects focus on IT projects and are detailed in Table 20. Key projects include a case management system for Family and Children Services, a public guardian and trustee system, budget management systems and the YuDriv motor vehicle registration and licensing system.

Table 20. Planned business improvement projects from 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Family & Children Services case management system	\$1-2m	\$1-2m				\$2-4m
Public Guardian and Trustee system	\$500k-1m	\$1-2m				\$1.5-3m
Financial Systems	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m
YuDriv	\$1-2m					\$1-2m

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
One Government Approach to Safety	\$0-500k	\$500k-1m				\$0.5-1.5m
Geomatics Yukon	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m
YukonBids (eProcurement)	\$500k-1m					\$0.5-1m
Visitor survey license plate recognition		\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2m
Land Information Resource Administration (LIRA)		\$0-500k	\$0-500k	\$0-500k		\$0-1.5m
Fund management replacement	\$0-500k	\$0-500k	\$0-500k			\$0-1.5m
Professional licensing and regulatory affairs	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m
Minerals modernization - minerals tenure				\$0-500k	\$0-500k	\$0-1m
Minerals modernization - class 1 – 4 notifications	\$0-500k	\$0-500k				\$0-1m
Property assessment and taxation	\$0-500k	\$0-500k				\$0-1m
Commercial timber harvest permits		\$0-500k	\$0-500k	\$0-500k		\$0-1.5m
Other business improvement projects	\$1-2m	\$1-2m	\$500k-1m	\$500k-1m	\$0-500k	\$3-6.5m

eServices projects

We are committed to delivering our services more efficiently and more effectively. eServices projects develop and deploy systems that improve Yukoners' ability to access public services. These are detailed in Table 21.

Some highlights for projects in this category include the Health Information System (1Health), improvements for the Travel Yukon website and the CampPass online campground booking system.

Table 21. Planned eServices projects 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
1Health	\$5-10m	\$1-2m				\$6-12m
Travel Yukon website	\$0-500k	\$0-500k	\$500k-1m	\$0-500k	\$0-500k	\$0.5-3m
CampPass			\$500k-1m	\$0-500k		\$0.5-1.5m
eHealth		\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2m

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
One Government First Nations Information System	\$0-500k	\$0-500k	\$0-500k			\$0-1.5m
TeleHealth		\$0-500k	\$0-500k			\$0-1m
Digital service delivery	\$0-500k	\$0-500k				\$0-1m
Other eServices projects	\$500k-1m	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0.5-3m

IT asset management

We are creating stability and internet reliability through the Dempster Fibre project (Table 22). The knowledge sector plays a significant role in our economy and this investment will help to strengthen and diversify our economy. Other projects include planning and upgrading information and data management systems and investments in school-based information technology.

Table 22. Planned IT asset management Projects 2020–21 to 2024–25

Project	2020–21	2021–22	2022–23	2023–24	2024–25	Total
Dempster Fibre project	\$20-25m	\$30-35m	\$20-25m			\$70-85m
Information and data management	\$3-4m	\$4-5m	\$3-4m	\$3-4m	\$3-4m	\$16-21m
School-based information technology	\$2-3m	\$2-3m	\$2-3m	\$2-3m	\$2-3m	\$10-15m
Other IT asset management projects	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-500k	\$0-2.5m