

**CAPITAL
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

| VOTE | DEPARTMENT / CORPORATION | 2021-22 ESTIMATE | Comparable | | |
|---|--------------------------------------|---------------------|---------------------|---------------------|-------------------|
| | | | 2020-21 FORECAST | 2020-21 ESTIMATE | 2019-20 ACTUAL |
| 01 | Yukon Legislative Assembly | 38 | 41 | 41 | 35 |
| 24 | Elections Office | 5 | 5 | 5 | 0 |
| 23 | Office of the Ombudsman | 5 | 10 | 10 | 22 |
| 26 | Child and Youth Advocate Office | 1 | 3 | 3 | 11 |
| 02 | Executive Council Office | 10 | 20 | 20 | 0 |
| 51 | Community Services | 121,030 | 117,592 | 117,317 | 93,320 |
| 07 | Economic Development | 1,111 | 1,070 | 1,070 | 2,562 |
| 03 | Education | 24,773 | 20,019 | 24,724 | 27,223 |
| 53 | Energy, Mines and Resources | 1,037 | 500 | 500 | 604 |
| 52 | Environment | 3,458 | 2,020 | 2,019 | 1,771 |
| 12 | Finance | 32 | 0 | 0 | 45 |
| 27 | French Language Services Directorate | 0 | 0 | 0 | 0 |
| 15 | Health and Social Services | 13,428 | 22,657 | 15,315 | 9,040 |
| 55 | Highways and Public Works | 192,456 | 141,471 | 161,318 | 121,957 |
| 08 | Justice | 2,648 | 3,173 | 3,883 | 2,752 |
| 10 | Public Service Commission | 43 | 83 | 83 | 285 |
| 54 | Tourism and Culture | 3,080 | 2,529 | 2,629 | 2,032 |
| 11 | Women's Directorate | 0 | 0 | 0 | 6 |
| 22 | Yukon Development Corporation | 32,788 | 26,125 | 5,250 | 1,518 |
| 18 | Yukon Housing Corporation | 38,355 | 37,120 | 35,532 | 20,967 |
| Total Capital to be Voted ⁽¹⁾ | | 434,298 | 374,438 | 369,719 | 284,150 |

⁽¹⁾ Restated 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.