

**CAPITAL
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2021-22 ESTIMATE	Comparable		
			2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	0	0	0	0
51	Community Services	58,878	58,750	58,750	50,112
07	Economic Development	0	0	0	0
03	Education	4,463	98	88	6,096
53	Energy, Mines and Resources	200	0	0	0
52	Environment	0	15	15	243
12	Finance	0	0	0	0
27	French Language Services Directorate	0	0	0	0
15	Health and Social Services	5,700	6,850	3,000	2,250
55	Highways and Public Works	58,893	28,253	49,208	18,563
08	Justice	0	0	100	0
10	Public Service Commission	0	0	0	0
54	Tourism and Culture	0	99	99	86
11	Women's Directorate	0	0	0	0
22	Yukon Development Corporation	31,288	23,688	2,813	0
18	Yukon Housing Corporation	0	0	0	0
Total Recoveries		159,422	117,753	114,073	77,350