

ELECTIONS OFFICE



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**VOTE 24
ELECTIONS OFFICE**

SPEAKER OF THE ASSEMBLY

Hon. J. Harper

CHIEF ELECTORAL OFFICER

M. Harvey

- To manage and conduct elections of Members of the Yukon Legislative Assembly and school-governing groups.
- To provide administrative support for electoral district boundaries commission.

SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1)	1,642	855	544	472
Capital (Vote 24-2)	5	5	5	0
Total Appropriations	1,647	860	549	472

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FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 24-1) Elections	1,642	855	544	472
Total Operation and Maintenance (Vote 24-1)	1,642	855	544	472
Capital (Vote 24-2) Elections	5	5	5	0
Total Capital (Vote 24-2)	5	5	5	0
Total Appropriations	1,647	860	549	472
Summary of Expenses by Category				
Personnel	488	363	340	328
Other	1,159	497	209	144
Government Transfers	0	0	0	0
Total Expenses	1,647	860	549	472

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- Provides for the electoral oversight, administration and readiness to conduct fair, compliant and impartial general elections and by-elections for territorial elections in accordance with the *Elections Act* and school council and school board elections pursuant to the *Education Act*.
- Report to the Yukon Legislative Assembly on election-related matters.
- Provide consultation services to other agencies.
- Provide secretariat services to electoral district boundaries commission.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 24-1)				
Chief Electoral Office	592	630	499	453
Elections: Education Act	10	100	45	19
Elections Administration	1,040	125	one dollar	0
Electoral District Boundaries Commission	one dollar	one dollar	one dollar	0
	1,642	855	544	472
Capital (Vote 24-2)				
Office Furniture and Equipment	5	5	5	0
	5	5	5	0
Total included in the Appropriation	1,647	860	549	472
Summary of Appropriation by Allotment				
Personnel	488	363	340	328
Other	1,159	497	209	144
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	1,647	860	549	472

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