

**FRENCH LANGUAGE
SERVICES DIRECTORATE**



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**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

MINISTER

Hon. J. Streicker

DEPUTY MINISTER

V. Royle

- Contribute to citizen-centred government by supporting all departments and corporations in the provision of communications and services in French consistent with the Yukon *Languages Act*.

SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)	6,955	6,702	6,302	6,170
Capital (Vote 27-2)	0	0	0	0
Total Appropriations	6,955	6,702	6,302	6,170

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 27-1)				
French Language Services	6,955	6,702	6,302	6,170
Total Appropriations	6,955	6,702	6,302	6,170
Summary of Expenses by Category				
Personnel	4,736	4,567	4,567	4,347
Other	1,500	1,956	1,556	1,671
Government Transfers	719	179	179	152
Total Expenses	6,955	6,702	6,302	6,170

**VOTE 27
FRENCH LANGUAGE SERVICES DIRECTORATE**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Revenues				
Third-Party Recoveries Operation and Maintenance	200	200	0	0
Subtotal Third-Party	200	200	0	0
Recoveries from Canada Operation and Maintenance	5,700	5,447	5,247	5,247
Subtotal from Canada	5,700	5,447	5,247	5,247
Total Revenues	5,900	5,647	5,247	5,247

FRENCH LANGUAGE SERVICES DIRECTORATE

FRENCH LANGUAGE SERVICES

- To provide leadership, advice, funding and operational support to departments and corporations in all areas related to French language services, including:
 - translation;
 - French language and active offer training;
 - language proficiency assessment;
 - communications (web and social media); and
 - bilingual staffing.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 27-1)				
Administration	6,955	6,702	6,302	6,170
Total included in the Appropriation	6,955	6,702	6,302	6,170
Summary of Appropriation by Allotment				
Personnel	4,736	4,567	4,567	4,347
Other	1,500	1,956	1,556	1,671
Government Transfers	719	179	179	152
Total included in the Appropriation	6,955	6,702	6,302	6,170

FRENCH LANGUAGE SERVICES DIRECTORATE

REVENUES (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Ministerial Conference on the Canadian Francophonie	200	200	0	0
Total Third-Party Recoveries	200	200	0	0
RECOVERIES FROM CANADA				
Operation and Maintenance				
Canadian Heritage	5,500	5,247	5,247	5,247
Ministerial Conference on the Canadian Francophonie	200	200	0	0
	5,700	5,447	5,247	5,247
Total Recoveries from Canada	5,700	5,447	5,247	5,247
TOTAL REVENUES	5,900	5,647	5,247	5,247

FRENCH LANGUAGE SERVICES DIRECTORATE

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Quebec-Yukon Intergovernmental Cooperation Program	50	50	50	23
Ministerial Conference on the Canadian Francophonie	4	4	4	4
Association Franco-yukonnaise				
- French Language Training	120	120	120	120
- Journée de la francophonie	5	5	5	5
French Language Community Support				
- Various Recipients	540	0	0	0
	719	179	179	152
TOTAL GOVERNMENT TRANSFERS	719	179	179	152