

HEALTH AND SOCIAL SERVICES



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**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

S. Samis

- To promote, protect and enhance the well-being of Yukon people through a continuum of quality, accessible and appropriate health and social services that eliminate inequalities and improve outcomes for all Yukoners.

SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 15-1)	476,862	488,729	438,197	434,659
Capital (Vote 15-2)	13,428	22,657	15,315	9,040
Total Appropriations	490,290	511,386	453,512	443,699

Note: Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.

**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		2019-20 ACTUAL
		2020-21 FORECAST	2020-21 ESTIMATE	
Amounts to be Appropriated				
Operation and Maintenance (Vote 15-1)				
Corporate Services	23,309	20,893	19,088	19,084
Family and Children's Services	35,458	32,147	31,009	36,304
Social Supports	48,500	50,159	48,035	48,407
Community and Program Support	9,396	11,575	9,994	11,750
Mental Wellness and Substance Use Services	22,706	20,828	20,557	20,116
Health Services	150,848	147,112	144,727	144,828
Continuing Care	86,791	84,739	83,454	74,474
COVID-19 Response	14,299	39,695	0	186
Yukon Hospital Services	85,555	81,581	81,333	79,510
Total Operation and Maintenance (Vote 15-1)	476,862	488,729	438,197	434,659
Capital (Vote 15-2)				
Corporate Services	3,066	7,582	2,500	6
Family and Children's Services	162	185	185	1,051
Social Supports	515	1,015	1,015	47
Community and Program Support	70	30	30	21
Mental Wellness and Substance Use Services	20	20	20	91
Health Services	1,306	2,453	2,453	741
Continuing Care	589	5,622	5,112	3,178
Yukon Hospital Services	7,700	5,750	4,000	3,905
Total Capital (Vote 15-2)	13,428	22,657	15,315	9,040
Total Appropriations	490,290	511,386	453,512	443,699
Adjustments for Reconciliation of Expenses				
Amortization Expense	8,122	7,725	7,725	7,662
Transfer to Loan Receivable	0	0	0	(3,063)
Tangible Capital Assets	(2,564)	(1,562)	(3,402)	(4,058)
Total Expenses	495,848	517,549	457,835	444,240

**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Summary of Expenses by Category				
Personnel	172,000	166,770	151,572	150,319
Other	126,300	151,893	132,925	118,949
Government Transfers	189,426	191,161	165,613	170,373
Amortization Expense	8,122	7,725	7,725	7,662
Transfer to Loan Receivable	0	0	0	(3,063)
Total Expenses	495,848	517,549	457,835	444,240

**VOTE 15
DEPARTMENT OF HEALTH AND SOCIAL SERVICES**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Revenues				
Taxes and General Revenues	4,320	3,627	3,627	3,088
Third-Party Recoveries				
Operation and Maintenance	10,328	11,137	8,073	10,687
Subtotal Third-Party	10,328	11,137	8,073	10,687
Recoveries from Canada				
Operation and Maintenance	41,086	74,644	29,337	36,296
Capital	5,700	6,850	3,000	2,250
Subtotal from Canada	46,786	81,494	32,337	38,546
Total Revenues	61,434	96,258	44,037	52,321

HEALTH AND SOCIAL SERVICES

CORPORATE SERVICES

- To provide leadership and support to the Department of Health and Social Services through planning, policy and program development and the provision of corporate financial, human resource, communication, information, technology and risk management support and services.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Deputy Minister's Office	3,892	3,957	3,902	4,155
Policy and Program Development	8,313	6,150	5,737	5,086
Human Resources	2,525	2,331	2,297	3,290
Finance	1,973	1,785	1,756	1,497
Information Management and Technology	5,721	6,007	4,733	4,748
Population and Public Health, Evidence and Evaluation	885	663	663	308
	23,309	20,893	19,088	19,084
Capital (Vote 15-2)				
Information Technology Equipment and Systems				
- Various Systems Development Projects	874	150	0	0
- 1Health (Meditech)	2,142	7,432	2,500	0
Clean Air Shelters for Air Quality Monitoring	50	0	0	0
Prior Years' Projects	0	0	0	6
	3,066	7,582	2,500	6
Total included in the Appropriation	26,375	28,475	21,588	19,090
Summary of Appropriation by Allotment				
Personnel	16,765	13,062	12,248	12,793
Other	6,458	7,745	6,754	6,053
Government Transfers	2,228	7,518	86	244
Tangible Capital Assets	924	150	2,500	0
Total included in the Appropriation	26,375	28,475	21,588	19,090

HEALTH AND SOCIAL SERVICES

FAMILY AND CHILDREN'S SERVICES

- To support the well-being of children, youth and families through prevention, protection, intervention, coordination, advocacy and partnerships that strengthens family and community connections and promotes a safe and nurturing environment.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Program Management	2,658	2,645	2,617	6,393
Family Services	9,576	5,545	4,981	7,533
Child Placement Services	2,150	3,689	3,660	2,341
Early Childhood and Prevention Services	4,097	3,334	3,279	3,087
Youth Justice	4,629	4,557	4,478	3,684
Children's Assessment and Treatment Services	12,348	12,377	11,994	13,266
	35,458	32,147	31,009	36,304
Capital (Vote 15-2)				
Program Management				
- System Upgrades and Equipment	87	0	0	0
Youth Justice				
- Operational Equipment	30	40	40	10
Residential Services				
- Treatment Home Replacements	45	52	52	930
Prior Years' Projects	0	93	93	111
	162	185	185	1,051
Total included in the Appropriation	35,620	32,332	31,194	37,355

HEALTH AND SOCIAL SERVICES

**FAMILY AND CHILDREN'S SERVICES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Summary of Appropriation by Allotment				
Personnel	23,878	23,636	22,998	22,492
Other	5,044	8,238	7,738	9,122
Government Transfers	6,698	406	406	4,811
Tangible Capital Assets	0	52	52	930
Total included in the Appropriation	35,620	32,332	31,194	37,355

HEALTH AND SOCIAL SERVICES

SOCIAL SUPPORTS

- To provide supports, services, and programs that improve the well-being and quality of life for Yukoners across the lifespan, including persons with disabilities, persons who are homeless or at risk of homelessness, persons in financial need, and adults with vulnerabilities.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Program Management	3,010	3,229	3,215	2,168
Income Support	24,324	25,953	24,240	24,637
Housing and Community Outreach Services	8,886	8,493	8,410	9,766
Seniors' Services and Adult Protection	526	518	509	593
Disability Services	11,156	11,371	11,070	10,621
Employment Training Services	598	595	591	622
	48,500	50,159	48,035	48,407
Capital (Vote 15-2)				
Income Support				
- Operational Equipment	15	15	15	11
Housing and Community Outreach Services				
- Whitehorse Emergency Shelter				
Renovations	500	1,000	1,000	0
Prior Years' Projects	0	0	0	36
	515	1,015	1,015	47
Total included in the Appropriation	49,015	51,174	49,050	48,454

HEALTH AND SOCIAL SERVICES

**SOCIAL SUPPORTS
(cont'd)**

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Summary of Appropriation by Allotment				
Personnel	9,705	9,538	9,359	9,910
Other	6,236	5,827	6,486	5,962
Government Transfers	32,574	35,059	32,455	32,582
Tangible Capital Assets	500	750	750	0
Total included in the Appropriation	49,015	51,174	49,050	48,454

HEALTH AND SOCIAL SERVICES

COMMUNITY AND PROGRAM SUPPORT

- To provide and coordinate services that improve the well-being of Yukoners, families and communities.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Program Management	5,137	5,058	4,977	6,082
Family and Children's Services	1,191	2,949	1,949	3,004
Income Support	3,068	3,568	3,068	2,664
	9,396	11,575	9,994	11,750
Capital (Vote 15-2)				
Operational Equipment	70	30	30	21
	70	30	30	21
Total included in the Appropriation	9,466	11,605	10,024	11,771
Summary of Appropriation by Allotment				
Personnel	4,485	4,408	4,327	5,152
Other	635	2,352	1,352	2,880
Government Transfers	4,276	4,845	4,345	3,739
Tangible Capital Assets	70	0	0	0
Total included in the Appropriation	9,466	11,605	10,024	11,771

HEALTH AND SOCIAL SERVICES

MENTAL WELLNESS AND SUBSTANCE USE SERVICES

- To improve the quality of life for Yukoners by providing mental wellness, health and substance use services and supports in Whitehorse and all Yukon communities.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Program Management	6,752	5,332	5,306	5,242
Whitehorse Programming	9,932	9,529	9,364	9,850
Community Hubs	3,029	2,983	2,933	3,355
Forensic Unit	1,395	1,127	1,108	575
Referred Care Clinic	1,598	1,857	1,846	1,094
	22,706	20,828	20,557	20,116
Capital (Vote 15-2)				
Operational Equipment	20	20	20	91
	20	20	20	91
Total included in the Appropriation	22,726	20,848	20,577	20,207
Summary of Appropriation by Allotment				
Personnel	15,287	14,402	14,131	14,335
Other	4,638	3,672	3,672	3,257
Government Transfers	2,801	2,774	2,774	2,615
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	22,726	20,848	20,577	20,207

HEALTH AND SOCIAL SERVICES

HEALTH SERVICES

- To foster an environment in which communities, families and individuals can achieve and maintain optimal health, through health promotion and protection, disease prevention, and provision and support of health services.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Program Management	600	598	596	1,655
Insured Health, Hearing Services and Vital Statistics	120,868	118,636	117,815	118,088
Community Health Programs	11,402	10,916	9,866	8,994
Community Nursing	17,978	16,962	16,450	16,091
	150,848	147,112	144,727	144,828
Capital (Vote 15-2)				
Insured Health, Hearing Services and Vital Statistics				
- Operational Equipment	50	50	50	0
Community Health				
- Operational Equipment	108	118	118	113
Community Nursing				
- Operational Equipment	148	135	135	267
- Bilingual Health Centre	1,000	0	0	0
Prior Years' Projects	0	2,150	2,150	361
	1,306	2,453	2,453	741
Total included in the Appropriation	152,154	149,565	147,180	145,569

HEALTH AND SOCIAL SERVICES

**HEALTH SERVICES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Summary of Appropriation by Allotment				
Personnel	23,717	20,880	21,273	21,258
Other	84,957	88,727	86,459	81,859
Government Transfers	42,410	39,958	39,448	41,963
Tangible Capital Assets	1,070	0	0	489
Total included in the Appropriation	152,154	149,565	147,180	145,569

HEALTH AND SOCIAL SERVICES

CONTINUING CARE

- To provide and coordinate services for individuals that require support, social and health services to live fully and independently or interdependently as valued members of their community.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Program Management	4,998	4,246	4,194	4,301
Extended and Complex Care	55,344	54,595	53,731	44,880
Intermediate and Community Care	26,449	25,898	25,529	25,293
	86,791	84,739	83,454	74,474
Capital (Vote 15-2)				
Program Management				
- Operational Equipment	68	31	31	46
Home Care				
- Operational Equipment	68	46	46	42
Copper Ridge Place				
- Operational Equipment	275	300	300	162
McDonald Lodge				
- Operational Equipment	33	25	25	65
Thomson Centre				
- Operational Equipment	65	62	62	165
Whistle Bend Place				
- Operational Equipment	40	25	25	58
Birch Lodge				
- Operational Equipment	40	23	23	1
Prior Years' Projects	0	5,110	4,600	2,639
	589	5,622	5,112	3,178
Total included in the Appropriation	87,380	90,361	88,566	77,652

HEALTH AND SOCIAL SERVICES

**CONTINUING CARE
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Summary of Appropriation by Allotment				
Personnel	70,283	68,521	67,236	64,363
Other	16,121	20,464	20,464	9,646
Government Transfers	976	766	766	1,004
Tangible Capital Assets	0	610	100	2,639
Total included in the Appropriation	87,380	90,361	88,566	77,652

HEALTH AND SOCIAL SERVICES

COVID-19 RESPONSE

- To plan, coordinate and deliver services in response to the COVID-19 pandemic, including public health measures, emergency management, and/or targeted economic and financial support for families, businesses and communities.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
COVID-19 Pandemic	14,299	39,695	0	186
Total included in the Appropriation	14,299	39,695	0	186
Summary of Appropriation by Allotment				
Personnel	7,880	12,323	0	16
Other	2,211	14,868	0	170
Government Transfers	4,208	12,504	0	0
Total included in the Appropriation	14,299	39,695	0	186

HEALTH AND SOCIAL SERVICES

YUKON HOSPITAL SERVICES

- To support the Yukon Hospital Corporation in the pursuit of its legislated objectives as well as those specifically agreed upon between the Minister of Health and Social Services and the Yukon Hospital Corporation, consistent with the *Hospital Act*.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 15-1)				
Yukon Hospital Corporation	85,555	81,581	81,333	79,510
	85,555	81,581	81,333	79,510
Capital (Vote 15-2)				
Yukon Hospital Corporation				
- Secure Medical Unit	5,700	0	0	1,000
- Medical Imaging	1,200	1,000	1,000	0
- Building Maintenance, Renovations and Space	800	1,000	0	0
- Prior Years' Projects	0	3,750	3,000	2,905
	7,700	5,750	4,000	3,905
Total included in the Appropriation	93,255	87,331	85,333	83,415
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	0	0	0	0
Government Transfers	93,255	87,331	85,333	83,415
Tangible Capital Assets	0	0	0	0
Total included in the Appropriation	93,255	87,331	85,333	83,415

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
TAXES AND GENERAL REVENUES				
Health Services				
Registration and Fees	36	36	36	40
Environmental Health - Inspection/Permits	10	10	10	15
Continuing Care				
Continuing Care Facilities	4,274	3,581	3,581	3,033
Total Taxes and General Revenues	4,320	3,627	3,627	3,088
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Corporate Services				
Prior Years' Recoveries	0	634	0	37
Social Supports				
Client Recovery	50	50	50	58
Social Assistance	80	80	80	148
Health Services				
Third-Party Health Care Costs	8,567	8,567	6,167	7,958
Hearing Assessments and Aids	587	587	587	532
Canadian Partnership Against Cancer				
- Smoking Cessation	70	95	75	55
- Yukon First Nations Cancer Care	286	284	267	254
Community Health				
- Yukon Immunization Program	50	50	95	94
Community Nursing				
- Patient Services	167	167	167	258
- Drugs and Vaccines	10	10	10	3
- Rent/Utility Recoveries	116	116	116	118
- Lower Post Recovery	15	15	15	16
Prior Years' Recoveries	0	74	74	562

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
THIRD-PARTY RECOVERIES				
Operation and Maintenance (cont'd)				
Continuing Care				
Continuing Care Facilities				
- McDonald Lodge Food Services	120	120	120	126
- Copper Ridge Food Services	40	0	0	0
Canadian Partnership Against Cancer	170	250	250	158
Prior Years' Recoveries	0	38	0	310
Total Third-Party Recoveries	10,328	11,137	8,073	10,687
RECOVERIES FROM CANADA				
Operation and Maintenance				
Corporate Services				
Territorial Health Investment Fund	8,496	6,792	6,442	6,223
Family and Children's Services				
Child Welfare	9,997	10,022	9,622	10,151
Federal Child Benefit	370	370	370	342
Transition Homes	296	296	296	163
Youth Criminal Justice	881	881	881	881
Prior Years' Recoveries	0	0	0	4,193
Social Supports				
Social Assistance	415	475	415	632
Health Canada				
- Mental Health	630	630	630	489
Assisted Living	1,175	2,269	75	0
Mental Wellness and Substance Use Services				
Youth Criminal Justice	300	300	300	300

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Operation and Maintenance (cont'd)				
Health Services				
Travel Recoveries				
- First Nations Benefits	2,000	2,000	2,000	2,010
Hearing Assessments and Aids	61	61	61	105
Congenital Anomalies Surveillance	85	85	85	83
Chronic Disease Surveillance	112	112	112	112
Canadian Partnership Against Cancer				
- Smoking Cessation	100	100	0	100
Opioid Treatment	120	118	118	145
Health Canada				
- Official Languages Health Program	124	209	0	0
Prior Years' Recoveries	0	0	0	48
Continuing Care				
Continuing Care Facilities	9,450	9,450	7,250	9,613
Health Canada				
- Home Care	940	680	680	706
COVID-19 Response				
Helping Health Care Systems Recover	4,427	0	0	0
Canada's COVID-19 Immunization Plan	1,107	0	0	0
Prior Years' Recoveries	0	39,794	0	0
	41,086	74,644	29,337	36,296

HEALTH AND SOCIAL SERVICES

REVENUES (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
RECOVERIES FROM CANADA (cont'd)				
Capital				
Corporate Services				
Prior Years' Recoveries	0	3,100	0	0
Yukon Hospital Services				
Investing in Canada Infrastructure Program	5,700	0	0	0
Prior Years' Recoveries	0	3,750	3,000	2,250
	5,700	6,850	3,000	2,250
Total Recoveries from Canada	46,786	81,494	32,337	38,546
TOTAL REVENUES	61,434	96,258	44,037	52,321

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
LEGISLATED GRANTS				
Family and Children's Services				
Adoption Subsidies	180	180	180	89
Social Supports				
Social Assistance - Whitehorse	18,194	19,694	18,194	18,205
Yukon Seniors' Income Supplement	1,713	1,773	1,713	1,815
Pioneer Utility Grant	1,946	2,056	1,946	1,997
Community and Program Support				
Social Assistance - Region	3,068	3,568	3,068	2,663
Health Services				
Medical Travel Subsidies	2,950	2,138	1,888	1,496
Total Legislated Grants	28,051	29,409	26,989	26,265
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
Government of Manitoba				
- Healthy Child	30	30	30	32
Rick Hansen Foundation	20	20	20	0
Professional Development Fund	25	25	25	25
Miscellaneous Transfer Payments	11	11	11	137
Prior Years' Other Transfer Payments	0	0	0	50

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Family and Children's Services				
Child Welfare Programming and Support	5,764	0	0	0
Canada Prenatal Nutrition Program	677	0	0	0
Foster Parent Association	15	15	15	0
Big Brothers Big Sisters of Yukon	12	12	12	12
Yukon Reads	50	50	50	50
Prior Years' Other Transfer Payments	0	149	149	4,660
Social Supports				
Parents of Children with Disabilities	690	965	690	959
Employment Incentives	390	390	390	415
Employment Supports	300	300	300	0
Inclusion Yukon Society				
- Operating	235	370	230	592
- Inclusion Funding	231	231	231	0
Fetal Alcohol Syndrome Society of Yukon	715	702	702	920
Challenge - Disability Resource Group				
- Operating	343	343	343	0
- Granger House	748	748	748	0
Options for Independence Society				
- Independent Living Residence	665	653	653	759
- Aurora Group Home	504	504	504	0
Teegatha 'Oh Zheh				
- Operating	1,249	1,227	1,227	1,313
- Specialized Services	73	73	73	0
Canadian National Institute for the Blind	33	33	33	33
Individual Respite Agreements	125	125	125	171
Autism Yukon	84	82	82	80
Learning Disabilities Association of Yukon	153	150	150	147
Tr'ondek Hwech'in - Emergency Shelter	254	254	254	70

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Social Supports (cont'd)				
Blood Ties Four Directions Centre Society				
- After Hour Support	84	84	84	0
- Peer Support Group	15	15	15	0
Help and Hope for Families Society	615	604	604	678
Skookum Jim Friendship Center	837	822	822	964
Dawson Shelter Society	402	395	395	389
Yukon Women's Transition Home Society	1,640	1,611	1,611	1,564
Miscellaneous Transfer Payments	336	336	336	259
Prior Years' Other Transfer Payments	0	519	0	1,252
Community and Program Support				
First Nation Family Support Workers	1,125	1,125	1,125	833
Yukon Anti-Poverty Coalition	83	81	81	206
Prior Years' Other Transfer Payments	0	71	71	37
Mental Wellness and Substance Use Services				
All Genders Yukon	108	106	106	69
Canadian Mental Health Association				
- Operating	886	870	870	583
- Peer Support Line	150	150	150	0
Second Opinion Society	126	123	123	121
Challenge - Disability Resources Group				
- 6-Plex	748	748	748	720
- Bridges Café	66	66	66	66
Kwanlin Dün First Nation				
- Jackson Lake Healing Camp	400	400	400	400
Blood Ties Four Directions Centre Society				
- Operating	307	301	301	132
Education and Prevention	10	10	10	0
Prior Years' Other Transfer Payments	0	0	0	524

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Health Services				
First Nations Health Partnership	165	165	165	176
Yukon Medical Association				
- Medical Practice Insurance	554	554	554	747
- Education	318	318	318	318
- Physician Recruitment/Retention Initiatives	3,518	3,518	3,518	2,782
- Medical Student Bursaries	125	125	125	158
Health Education Bursaries	25	25	25	25
Nursing Education Bursaries	24	24	24	41
Yukon Hospital Insurance Services	32,578	30,678	30,678	33,406
Canadian Cancer Society				
- Cancer Lodges	65	65	65	65
BC Cancer Registry	17	17	17	20
Health Investment Fund	50	50	50	50
Victoria Faulkner Women's Centre				
- Accommodation	43	43	43	42
Yukon Registered Nurses Association	150	150	150	150
Blood Ties Four Directions Centre Society	204	204	204	204
Yukon Hospital Corporation				
- Laboratory Services	725	725	725	689
British Columbia Centre for Disease Control	150	150	150	150
Joint Consortium for School Health	2	2	2	2
Public Works and Government Services				
Canada	79	79	79	78
Options for Sexual Health	1	1	1	1
Recreation and Parks Association of Yukon	8	8	8	8
Health Professional Bursary	40	40	40	0
Canadian Institute of Health Information	43	43	43	47
Alberta Health Services				
- Emergency Medical Services	34	34	34	36
Sport Yukon	210	210	210	210

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Operation and Maintenance (cont'd)				
Health Services (cont'd)				
Yukon Food for Learning Association	130	130	130	113
Canadian Cancer Society	14	14	14	14
Panorama	126	126	126	126
Canadian Red Cross Society	36	36	36	36
Healthy Eating	26	26	26	0
Prior Years' Other Transfer Payments	0	260	0	773
Continuing Care				
Signpost Seniors' Association	56	55	55	55
St. Elias Seniors Society	34	33	33	33
Hospice Yukon Society	316	310	310	310
Yukon Council on Aging	73	72	72	72
Line of Life Association of the Yukon	63	62	62	62
City of Whitehorse - Handy Bus	234	234	234	234
Rural End of Life	200	0	0	0
Prior Years' Other Transfer Payments	0	0	0	238
COVID-19 Response				
Yukon Hospital Corporation	3,688	6,640	0	0
Pandemic Management - Various recipients	520	5,864	0	0
Yukon Hospital Services				
Yukon Hospital Corporation				
- Operational Funding	80,613	76,639	76,391	75,048
- First Nations Health	1,200	1,200	1,200	1,200
- Orthopedic Program	3,649	3,649	3,649	2,811
- Yukon Hospital Foundation	93	93	93	93
- Prior Years' Other Transfer Payments	0	0	0	358
	151,533	148,570	134,624	140,203

HEALTH AND SOCIAL SERVICES

GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS (cont'd)				
Capital				
Corporate Services				
Yukon Hospital Corporation				
- 1Health (Meditech)	2,142	7,432	0	0
Yukon Hospital Services				
Yukon Hospital Corporation				
- Secure Medical Unit	5,700	0	0	1,000
- Medical Imaging	1,200	1,000	1,000	0
- Building Maintenance, Renovations and Space	800	1,000	0	0
- Prior Years' Other Transfer Payments	0	3,750	3,000	2,905
	9,842	13,182	4,000	3,905
Total Other Transfer Payments	161,375	161,752	138,624	144,108
TOTAL GOVERNMENT TRANSFERS	189,426	191,161	165,613	170,373

HEALTH AND SOCIAL SERVICES

CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	259,066	257,421	259,277	252,142
Accumulated Amortization	(55,765)	(48,040)	(47,988)	(40,378)
Work-in-Progress	4,996	3,247	4,662	2,738
Net Book Value	208,297	212,628	215,951	214,502
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	1,605	1,510	3,350	3,117
Work-in-Progress put in Service during Year	0	0	0	2,094
Transfers between Departments	1,028	135	135	68
Accumulated Amortization				
Amortization Expense	(8,122)	(7,725)	(7,725)	(7,662)
Work-in-Progress				
Capital Acquisitions	959	52	52	941
Work-in-Progress put in Service during Year	0	0	0	(2,094)
Transfers between Departments	0	1,697	1,697	1,662
End of the Year				
Cost of Tangible Capital Assets in Service	261,699	259,066	262,762	257,421
Accumulated Amortization	(63,887)	(55,765)	(55,713)	(48,040)
Net Book Value	197,812	203,301	207,049	209,381
Work-in-Progress	5,955	4,996	6,411	3,247
Total Net Book Value and Work-in-Progress	203,767	208,297	213,460	212,628

Restricted Funds

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HEALTH AND SOCIAL SERVICES

**RESTRICTED FUND
HEALTH INVESTMENT**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Revenues	75	75	75	75
Expenses	75	75	75	0
Net Profit/(Loss) for the Year	0	0	0	75
Balance at Beginning of Year	211	211	211	136
Balance at End of Year	211	211	211	211
Increase/(Decrease) in Restricted Funds	0	0	0	75

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