

JUSTICE

Yukon

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**VOTE 08
DEPARTMENT OF JUSTICE**

MINISTER

Hon. T. McPhee

DEPUTY MINISTER

J. Phelps

- The Department of Justice promotes a high quality and cost effective justice system where Yukon laws are fair, accessible and impartially administered. We build relationships to support good governance; to reduce, resolve and mitigate conflict; to foster safe communities and to support culturally relevant services.

SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 08-1)	77,768	76,413	75,121	72,005
Capital (Vote 08-2)	2,648	3,173	3,883	2,752
Total Appropriations	80,416	79,586	79,004	74,757

Note: Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.

**VOTE 08
DEPARTMENT OF JUSTICE**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts to be Appropriated				
Operation and Maintenance (Vote 08-1)				
Corporate Services	4,850	4,665	4,665	4,455
Court Services	7,343	7,291	7,278	6,899
Legal Services	9,849	9,209	9,209	8,587
Regulatory Services	4,787	4,740	4,740	4,552
Community Justice and Public Safety	49,417	48,984	48,473	46,817
Human Rights	756	756	756	692
COVID-19 Response	766	768	0	3
Total Operation and Maintenance (Vote 08-1)	77,768	76,413	75,121	72,005
Capital (Vote 08-2)				
Corporate Services	210	425	1,485	353
Court Services	70	75	75	75
Community Justice and Public Safety	2,368	2,673	2,323	2,324
Total Capital (Vote 08-2)	2,648	3,173	3,883	2,752
Total Appropriations	80,416	79,586	79,004	74,757
Adjustments for Reconciliation of Expenses				
Amortization Expense	2,960	2,840	2,840	2,792
Tangible Capital Assets	(135)	(681)	(1,400)	(428)
Total Expenses	83,241	81,745	80,444	77,121
Summary of Expenses by Category				
Personnel	36,950	35,452	34,859	32,871
Other	37,391	37,456	36,893	35,528
Government Transfers	5,940	5,997	5,852	5,930
Amortization Expense	2,960	2,840	2,840	2,792
Total Expenses	83,241	81,745	80,444	77,121

**VOTE 08
DEPARTMENT OF JUSTICE**

FINANCIAL SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Revenues				
Taxes and General Revenues	963	963	963	937
Third-Party Recoveries				
Operation and Maintenance	661	658	658	466
Subtotal Third-Party	661	658	658	466
Recoveries from Canada				
Operation and Maintenance	6,107	6,702	5,919	5,237
Capital	0	0	100	0
Subtotal from Canada	6,107	6,702	6,019	5,237
Total Revenues	7,731	8,323	7,640	6,640

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CORPORATE SERVICES

- To assist and support departmental policy and program delivery through the provision of planning, analysis, information and communications, as well as financial, human, and physical resource management to program branches.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Corporate Services	4,850	4,665	4,665	4,455
	4,850	4,665	4,665	4,455
Capital (Vote 08-2)				
Office Furniture and Equipment	55	35	35	18
Building Maintenance, Renovations and Space	155	390	1,450	289
Prior Years' Projects	0	0	0	46
	210	425	1,485	353
Total included in the Appropriation	5,060	5,090	6,150	4,808
Summary of Appropriation by Allotment				
Personnel	4,388	4,228	4,228	3,889
Other	587	522	522	440
Government Transfers	0	0	0	144
Tangible Capital Assets	85	340	1,400	335
Total included in the Appropriation	5,060	5,090	6,150	4,808

JUSTICE

COURT SERVICES

- To support the operation of the court system in Yukon.
- To provide civil enforcement services.
- To provide law library services on a range of civil and criminal issues to the public, the legal profession and the judiciary.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Court Administration	635	633	633	596
Court Operations	5,890	5,850	5,837	5,477
Sheriff	653	644	644	663
Yukon Review Board	165	164	164	163
	7,343	7,291	7,278	6,899
Capital (Vote 08-2)				
Court Services Furniture and Equipment	70	75	75	75
	70	75	75	75
Total included in the Appropriation	7,413	7,366	7,353	6,974
Summary of Appropriation by Allotment				
Personnel	6,154	6,104	6,104	5,378
Other	1,259	1,262	1,249	1,521
Government Transfers	0	0	0	0
Tangible Capital Assets	0	0	0	75
Total included in the Appropriation	7,413	7,366	7,353	6,974

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LEGAL SERVICES

- To ensure that the Minister of Justice and Cabinet receive legal advice in accordance with the *Department of Justice Act*.
- To ensure that a comprehensive range of legal services is provided to government departments and crown corporations, including representation before all courts and tribunals in civil and criminal matters, legislative drafting in both official languages and advice on a wide variety of matters.
- To provide community legal support through funding to the Yukon Legal Services Society, the Indigenous Court Worker Program and the Yukon Public Legal Education Association.
- To provide Administration of Justice Agreements and justice-related negotiations.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Assistant Deputy Minister's Office	1,374	722	722	641
Solicitors' Group	1,162	1,156	1,156	1,076
Natural Resources and Environmental Law Group	867	843	843	811
Legislative Counsel	977	982	982	922
Litigation Group	1,326	1,323	1,323	1,164
Indigenous Law Group	644	652	652	674
Litigation Costs/Judgements	6	6	6	0
Outside Counsel	74	74	74	15
Community Legal Support	3,419	3,451	3,451	3,284
Total included in the Appropriation	9,849	9,209	9,209	8,587
Summary of Appropriation by Allotment				
Personnel	6,120	5,489	5,489	5,113
Other	310	269	269	191
Government Transfers	3,419	3,451	3,451	3,283
Total included in the Appropriation	9,849	9,209	9,209	8,587

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REGULATORY SERVICES

- To maintain and support the Worker Advocate program in accordance with the *Workers' Compensation Act*.
- To maintain and support the work of the Coroner's Office.
- To enforce family support orders, provide family law information and recalculate child support payments.
- To provide funds to the Yukon Workers' Compensation Health and Safety Board to support the provision of mine safety services.
- To administer the estates of deceased and missing persons when there is no one else to do so.
- To act as the Official Guardian, to retain a Child's Lawyer as necessary and to provide trust management services for the estates of minor children.
- To act, pursuant to court appointment, as the guardian of incapable adults and to investigate allegations of financial abuse of vulnerable adults.
- To maintain the land titles system in Yukon.
- To operate the Investigations and Standards Office to provide independent oversight to the corrections branch.
- To provide funds for the operation of the Yukon Utilities Board as provided for in the *Public Utilities Act*.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 08-1)				
Worker Advocate	532	530	530	388
Coroner's Office	497	497	497	732
Maintenance Enforcement	817	802	802	711
Director's Office	285	283	283	295
Occupational Health and Safety	330	330	330	330
Public Guardian and Trustee	681	665	665	623
Land Titles	1,253	1,246	1,246	1,084
Investigations and Standards Office	122	117	117	129
Yukon Utilities Board	270	270	270	260
Total included in the Appropriation	4,787	4,740	4,740	4,552

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**REGULATORY SERVICES
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Summary of Appropriation by Allotment				
Personnel	3,413	3,376	3,376	3,142
Other	1,044	1,034	1,034	1,080
Government Transfers	330	330	330	330
Total included in the Appropriation	4,787	4,740	4,740	4,552

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COMMUNITY JUSTICE AND PUBLIC SAFETY

- To provide safe and humane custody, supervision, and support in compliance with court orders while holding offenders accountable.
- To work in partnership with First Nations and stakeholders to deliver services that are evidence-based, client-focused, and reflective of best practices to facilitate healing, rehabilitation, and reintegration of clients.
- To manage the RCMP Territorial Police Service Agreement to achieve the priorities set out by the Minister of Justice.
- To promote public trust by increasing awareness and responding to illegal activity and taking action through Safer Communities and Neighbourhoods legislation.
- To support community based restorative justice approaches, practices and processes.
- To build capacity in communities to prevent crime and foster healthy and safe communities.
- To offer information and support for victims and families in a manner consistent with the *Victims of Crime Act* and the *Canadian Victims Bill of Rights*.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL

Amounts included in the Appropriation

Operation and Maintenance (Vote 08-1)

Assistant Deputy Minister's Office	1,858	1,376	1,376	977
Correctional Services	15,207	15,043	15,043	14,868
Victim Services	2,188	2,662	2,377	2,096
Public Safety and Investigations	30,164	29,903	29,677	28,876
	49,417	48,984	48,473	46,817

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**COMMUNITY JUSTICE AND PUBLIC SAFETY
(Cont'd)**

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Capital (Vote 08-2)				
Operational Equipment	95	400	50	51
RCMP Detachments	2,273	2,273	2,273	2,273
	2,368	2,673	2,323	2,324
Total included in the Appropriation	51,785	51,657	50,796	49,141
Summary of Appropriation by Allotment				
Personnel	16,184	15,627	15,662	15,349
Other	34,018	34,131	33,721	32,247
Government Transfers	1,533	1,558	1,413	1,527
Tangible Capital Assets	50	341	0	18
Total included in the Appropriation	51,785	51,657	50,796	49,141

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HUMAN RIGHTS

- To provide funds for the operation of the Yukon Human Rights Commission and the Panel of Adjudicators as provided for in the *Human Rights Act*.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
Human Rights Commission	658	658	658	646
Human Rights Panel of Adjudicators	98	98	98	46
Total included in the Appropriation	756	756	756	692
Summary of Appropriation by Allotment				
Personnel	0	0	0	0
Other	98	98	98	46
Government Transfers	658	658	658	646
Total included in the Appropriation	756	756	756	692

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COVID-19 RESPONSE

- To plan, coordinate and deliver services in response to the COVID-19 pandemic, including public health measures, emergency management, and/or targeted economic and financial support for families, businesses and communities.

PROGRAM SUMMARY (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Amounts included in the Appropriation				
Operation and Maintenance (Vote 08-1)				
COVID-19 Pandemic	766	768	0	3
Total included in the Appropriation	766	768	0	3
Summary of Appropriation by Allotment				
Personnel	691	628	0	0
Other	75	140	0	3
Government Transfers	0	0	0	0
Total included in the Appropriation	766	768	0	3

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REVENUES (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
TAXES AND GENERAL REVENUES				
Court Services				
Court Fees	500	500	500	425
Sheriff's Office	58	58	58	55
Regulatory Services				
Public Guardian and Trustee Fees	35	35	35	50
Land Titles Fees	370	370	370	407
Total Taxes and General Revenues	963	963	963	937
THIRD-PARTY RECOVERIES				
Operation and Maintenance				
Regulatory Services				
Public Utilities Board Hearings	100	100	100	37
Worker Advocate	517	517	517	388
Community Justice and Public Safety				
Outreach Worker - Province of British Columbia	44	41	41	41
Total Third-Party Recoveries	661	658	658	466

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REVENUES (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
RECOVERIES FROM CANADA				
Operation and Maintenance				
Court Services				
Judiciary French Language Training	15	13	0	12
Legal Services				
Negotiations of Administration of Justice Agreements	462	0	0	0
Legal Aid	1,116	1,132	1,132	1,032
Indigenous Courtworker Program	308	308	308	308
Yukon Public Legal Education Association	163	163	163	163
Regulatory Services				
Family Justice Activities	207	207	207	211
Family Mediation Services	197	187	187	143
Prior Years' Recoveries	0	0	0	15
Community Justice and Public Safety				
Cannabis and Impaired Driving	480	456	456	162
Exchange of Service Agreement	30	30	30	3
Drug Treatment Court Funding Program	100	100	100	100
Family Information Liaison Unit	285	285	0	260
Community Safety Officer Program	208	208	208	208
Arrest Processing Unit	1,913	1,913	1,913	1,899
Guns and Gang Violence Action Fund	623	465	465	198
Prior Years' Recoveries	0	750	750	523
COVID-19 Response				
Prior Years' Recoveries	0	485	0	0
	6,107	6,702	5,919	5,237

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REVENUES (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Capital				
Corporate Services				
Prior Years' Recoveries	0	0	100	0
	0	0	100	0
Total Recoveries From Canada	6,107	6,702	6,019	5,237
TOTAL REVENUES	7,731	8,323	7,640	6,640

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GOVERNMENT TRANSFERS (\$000s)	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
OTHER TRANSFER PAYMENTS				
Operation and Maintenance				
Corporate Services				
Prior Years' Other Transfer Payments	0	0	0	144
Legal Services				
Yukon Legal Services Society - Legal Aid	2,608	2,640	2,640	2,554
Indigenous Courtworker Program	648	648	648	485
Yukon Public Legal Education Association	163	163	163	163
Prior Years' Other Transfer Payments	0	0	0	81
Regulatory Services				
Yukon Workers' Compensation Health and Safety Board	330	330	330	330
Community Justice and Public Safety				
Yukon Community Crime Stoppers Association	10	10	10	8
Community Residential Centre	550	550	550	550
Yukon Legal Services Society - Legal Aid	35	35	35	35
Yukon Aboriginal Women's Council	70	95	0	69
Community Justice Projects	307	307	307	285
Community Safety Officer Program	400	400	400	400
RCMP Biology Caseworks	106	106	106	105
Police Board Funding	5	5	5	0
Community Consultative Groups	50	50	0	10
Prior Years' Other Transfer Payments	0	0	0	65
Human Rights				
Human Rights Commission	658	658	658	646
TOTAL GOVERNMENT TRANSFERS	5,940	5,997	5,852	5,930

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CHANGES IN TANGIBLE CAPITAL ASSETS AND AMORTIZATION (\$000s)	2021-22 ESTIMATE	Comparable		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Beginning of the Year				
Cost of Tangible Capital Assets in Service	100,285	99,904	102,325	99,405
Accumulated Amortization	(34,101)	(31,261)	(31,264)	(28,469)
Work-in-Progress	3,160	2,310	643	1,750
Net Book Value	69,344	70,953	71,704	72,686
Changes during the Year				
Cost of Tangible Capital Assets				
Capital Acquisitions	135	381	1,400	428
Work-in-Progress put in Service during Year	0	0	0	71
Transfers between Departments	1,165	0	0	0
Accumulated Amortization				
Amortization Expense	(2,960)	(2,840)	(2,840)	(2,792)
Work-in-Progress				
Capital Acquisitions	0	300	0	0
Work-in-Progress put in Service during Year	0	0	0	(71)
Transfers between Departments	800	550	550	631
End of the Year				
Cost of Tangible Capital Assets in Service	101,585	100,285	103,725	99,904
Accumulated Amortization	(37,061)	(34,101)	(34,104)	(31,261)
Net Book Value	64,524	66,184	69,621	68,643
Work-in-Progress	3,960	3,160	1,193	2,310
Total Net Book Value and Work-in-Progress	68,484	69,344	70,814	70,953

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Restricted Funds

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JUSTICE

RESTRICTED FUNDS

FINANCIAL SUMMARY (\$000s)	Assurance	Corrections	TOTAL 2021-22 ESTIMATE	<i>Comparable</i>		
				2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
Revenues	202	148	350	350	350	302
Expenses	4	130	134	134	134	99
Net Profit/(Loss) for the Year	198	18	216	216	216	203
Balance at Beginning of Year	5,768	141	5,909	5,693	5,706	5,490
Balance at End of Year	5,966	159	6,125	5,909	5,922	5,693
Increase/(Decrease) in Restricted Funds	198	18	216	216	216	203

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