

**OPERATION AND MAINTENANCE
APPROPRIATIONS SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2021-22 ESTIMATE	Comparable		
			2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
01	Yukon Legislative Assembly	8,670	8,743	8,538	8,233
24	Elections Office	1,642	855	544	472
23	Office of the Ombudsman	1,536	1,381	1,381	1,313
26	Child and Youth Advocate Office	797	750	700	564
02	Executive Council Office	23,763	24,218	23,334	22,974
51	Community Services	105,841	110,378	100,523	118,786
07	Economic Development	22,292	40,525	17,365	17,497
03	Education	220,118	206,157	203,243	195,452
53	Energy, Mines and Resources	71,508	66,365	63,388	57,562
52	Environment	47,791	46,968	44,820	43,790
12	Finance	11,822	11,574	11,574	11,163
27	French Language Services Directorate	6,955	6,702	6,302	6,170
15	Health and Social Services	476,862	488,729	438,197	434,659
55	Highways and Public Works	153,984	162,487	144,619	144,094
08	Justice	77,768	76,413	75,121	72,005
10	Public Service Commission	55,618	53,728	53,169	46,256
54	Tourism and Culture	36,084	36,263	28,716	28,486
11	Women's Directorate	3,017	2,890	2,696	2,433
22	Yukon Development Corporation	6,125	6,125	6,125	6,000
18	Yukon Housing Corporation	19,907	19,431	19,431	18,357
19	Yukon Liquor Corporation	0	0	0	0
20	Loan Capital and Loan Amortization	5,000	5,000	5,000	0
Total O&M to be Voted ⁽¹⁾		1,357,100	1,375,682	1,254,786	1,236,266

⁽¹⁾ Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.