

**OPERATION AND MAINTENANCE  
RECOVERY SUMMARY BY DEPARTMENT / CORPORATION  
(\$000s)**

VOTE	DEPARTMENT / CORPORATION	2021-22 ESTIMATE	Comparable		
			2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
01	Yukon Legislative Assembly	0	0	0	0
24	Elections Office	0	0	0	0
23	Office of the Ombudsman	0	0	0	0
26	Child and Youth Advocate Office	0	0	0	0
02	Executive Council Office	4,738	4,250	4,571	3,955
51	Community Services	3,799	13,101	4,621	4,582
07	Economic Development	94	8,363	194	194
03	Education	13,126	19,061	16,525	16,376
53	Energy, Mines and Resources	16,390	21,544	18,901	17,334
52	Environment	2,670	4,729	2,959	4,364
12	Finance	62	62	62	220
27	French Language Services Directorate	5,900	5,647	5,247	5,247
15	Health and Social Services	51,414	85,781	37,410	46,983
55	Highways and Public Works	6,203	17,462	6,392	6,480
08	Justice	6,768	7,360	6,577	5,703
10	Public Service Commission	326	2,326	326	77
54	Tourism and Culture	467	1,214	467	388
11	Women's Directorate	347	386	347	357
22	Yukon Development Corporation	0	0	0	0
18	Yukon Housing Corporation	0	0	0	0
19	Yukon Liquor Corporation	0	0	0	0
<b>Total Recoveries <sup>(1)</sup></b>		<b>112,304</b>	<b>191,286</b>	<b>104,599</b>	<b>112,260</b>

<sup>(1)</sup> Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.