

**REVENUE
SUMMARY BY SOURCE
(\$000s)**

	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,117,650	1,055,000	1,055,000	997,412
Canada Health Transfer	47,925	45,156	45,156	43,958
Canada Social Transfer	17,196	16,202	16,202	15,882
Cannabis Transfer	509	305	305	320
COVID-19 Response	0	0	0	543
	1,183,280	1,116,663	1,116,663	1,058,115
RECOVERIES FROM CANADA				
Infrastructure Funding Programs	113,622	94,313	80,751	61,294
Type II Mine Sites	9,420	9,059	9,670	7,594
Labour Market Development Agreement	7,435	7,435	7,323	6,021
French Language Programs and Services	8,083	7,830	7,830	13,831
Land Claims Implementation	3,874	3,617	4,017	3,551
Child Welfare	9,997	12,422	9,622	16,750
COVID-19 Response	7,891	74,685	0	0
Other	87,721	71,718	69,333	52,238
	248,043	281,079	188,546	161,279
THIRD-PARTY RECOVERIES				
Health Care Costs	8,687	8,687	6,287	8,084
Airports	1,905	2,033	2,033	2,045
Other	13,091	17,240	21,806	18,202
	23,683	27,960	30,126	28,331

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	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
TAX REVENUE				
Personal Income Tax	76,410	78,516	80,285	75,426
Corporate Income Tax	17,616	22,541	13,736	25,581
Property Tax	6,669	5,797	5,797	5,555
Grant-in-Lieu of Property Tax	239	233	233	226
Fuel Oil Tax	8,610	7,381	9,639	9,779
Insurance Premium Tax	6,411	3,849	3,959	3,296
Tobacco Tax	13,222	12,935	12,912	13,216
Liquor Tax	5,029	4,786	4,955	4,965
	134,206	136,038	131,516	138,044
OTHER REVENUE				
Liquor Profit	9,200	7,234	8,871	9,297
Cannabis Profit	0	0	0	327
Investment Income and Other Interest	4,177	4,240	6,675	7,264
Licences, Fees, Registrations and Permits:				
Motor Vehicle	5,320	5,358	5,358	6,548
Business and Professional	4,681	4,668	4,668	5,291
Continuing Care	4,274	3,581	3,581	3,033
Hunting, Fishing and Outfitting	833	570	819	809
Building Safety	500	500	500	733
Campground Permits	586	266	532	591
Land Titles	370	370	370	407
Land and Mineral Leases and Royalties	322	322	322	353
Other	462	471	471	512
Lands, Mines and Forestry	2,155	1,592	2,155	1,659
Fines	508	508	508	435
Sale of Land	21,841	22,536	22,536	18,957
Aviation Operations	1,345	668	1,448	1,296
Miscellaneous	206	131	206	206
	56,780	53,015	59,020	57,718
TOTAL REVENUE ⁽¹⁾	1,645,992	1,614,755	1,525,871	1,443,487

⁽¹⁾ Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.