

REVENUE SUMMARY
(\$000s)

	2021-22 ESTIMATE	<i>Comparable</i>		
		2020-21 FORECAST	2020-21 ESTIMATE	2019-20 ACTUAL
TRANSFERS FROM CANADA				
Grant from Canada	1,117,650	1,055,000	1,055,000	997,412
Canada Health Transfer	47,925	45,156	45,156	43,958
Canada Social Transfer	17,196	16,202	16,202	15,882
Cannabis Transfer	509	305	305	320
COVID-19 Response	0	0	0	543
	1,183,280	1,116,663	1,116,663	1,058,115
RECOVERIES FROM CANADA				
Operation and Maintenance	93,029	163,424	78,862	84,638
Capital	155,014	117,655	109,684	76,641
	248,043	281,079	188,546	161,279
THIRD-PARTY RECOVERIES				
Operation and Maintenance	19,275	27,862	25,737	27,622
Capital	4,408	98	4,389	709
	23,683	27,960	30,126	28,331
TAXES AND GENERAL REVENUES				
Tax Revenue	134,206	136,038	131,516	138,044
Other Revenue	56,780	53,015	59,020	57,718
	190,986	189,053	190,536	195,762
TOTAL REVENUE ⁽¹⁾	1,645,992	1,614,755	1,525,871	1,443,487

⁽¹⁾ Restated 2020-21 Forecast, 2020-21 Estimate and 2019-20 Actual to be consistent with the 2021-22 Estimate presentation.