

**TOTAL APPROPRIATIONS
ALLOTMENT BREAKDOWN BY DEPARTMENT / CORPORATION
(\$000s)**

VOTE DEPARTMENT / CORPORATION		2021-22 EXPENDITURES				TOTAL
		PERSONNEL	OTHER	GOVERNMENT TRANSFERS	TANGIBLE CAPITAL ASSETS	
01	Yukon Legislative Assembly	6,737	1,971	0	0	8,708
24	Elections Office	488	1,159	0	0	1,647
23	Office of the Ombudsman	1,136	405	0	0	1,541
26	Child and Youth Advocate Office	635	163	0	0	798
02	Executive Council Office	13,944	3,261	6,568	0	23,773
51	Community Services	36,721	120,431	60,635	9,084	226,871
07	Economic Development	7,144	2,959	13,278	22	23,403
03	Education	128,827	25,410	73,729	16,925	244,891
53	Energy, Mines and Resources	31,879	28,170	11,784	712	72,545
52	Environment	26,853	20,536	3,071	789	51,249
12	Finance	9,629	1,488	725	12	11,854
27	French Language Services Directorate	4,736	1,500	719	0	6,955
15	Health and Social Services	172,000	126,300	189,426	2,564	490,290
55	Highways and Public Works	71,786	163,319	3,855	107,480	346,440
08	Justice	36,950	37,391	5,940	135	80,416
10	Public Service Commission	51,654	4,007	0	0	55,661
54	Tourism and Culture	11,729	16,600	9,835	1,000	39,164
11	Women's Directorate	991	369	1,657	0	3,017
22	Yukon Development Corporation	0	0	38,913	0	38,913
18	Yukon Housing Corporation	8,178	21,492	11,789	16,803	58,262
19	Yukon Liquor Corporation	0	0	0	0	0
20	Loan Capital and Loan Amortization	0	5,000	0	0	5,000
Total Allotments		622,017	581,931	431,924	155,526	1,791,398