

**TOTAL APPROPRIATIONS
SUMMARY BY DEPARTMENT / CORPORATION
(\$000s)**

		2021-22 EXPENDITURES		
VOTE	DEPARTMENT / CORPORATION	O & M	CAPITAL	TOTAL
01	Yukon Legislative Assembly	8,670	38	8,708
24	Elections Office	1,642	5	1,647
23	Office of the Ombudsman	1,536	5	1,541
26	Child and Youth Advocate Office	797	1	798
02	Executive Council Office	23,763	10	23,773
51	Community Services	105,841	121,030	226,871
07	Economic Development	22,292	1,111	23,403
03	Education	220,118	24,773	244,891
53	Energy, Mines and Resources	71,508	1,037	72,545
52	Environment	47,791	3,458	51,249
12	Finance	11,822	32	11,854
27	French Language Services Directorate	6,955	0	6,955
15	Health and Social Services	476,862	13,428	490,290
55	Highways and Public Works	153,984	192,456	346,440
08	Justice	77,768	2,648	80,416
10	Public Service Commission	55,618	43	55,661
54	Tourism and Culture	36,084	3,080	39,164
11	Women's Directorate	3,017	0	3,017
22	Yukon Development Corporation	6,125	32,788	38,913
18	Yukon Housing Corporation	19,907	38,355	58,262
19	Yukon Liquor Corporation	0	0	0
20	Loan Capital and Loan Amortization	5,000	0	5,000
Total Appropriations		1,357,100	434,298	1,791,398